

**2015-2016 PROPOSED BUDGET  
RESPONSE TO REQUEST FOR INFORMATION**

**DEPARTMENT: Financial Services**

**REQUEST NO.: 10**

**REQUESTED BY: Troxclair**

**DATE REQUESTED: 04/29/15**

**DATE POSTED: 05/20/15**

**REQUEST: Concerning fee waivers, are fees increasing due to Council waiving fees? Also, please provide more information about the events that are officially "co-sponsored" by the City as well as fee waiver issues for other events. In particular, please include how many events had fees waived in recent years versus how many events paid the regular fees, a list of City venue fees and how much fees have gone up over time.**

**RESPONSE:**

Council Resolution No. 021003-40 allows for Mayor and Council to sponsor \$6,000 in fee waivers annually. Council has the authority to waive fees for special events and for programs or projects deemed to serve a public purpose. The \$6,000 in fee waivers per Office is not an actual budget or funding transferred out of departmental budgets. Rather, it represents unrealized revenue experienced by a department from the waiver of fees. Most Council fee waivers are in one of two categories: those applied to each Council Office's \$6,000 fee waiver budget, as outlined in Resolution 021003-40, or those pertaining to annual City co-sponsored events such as South by Southwest (SXSW) and the Martin Luther King, Jr. Parade. Attachment A lists all of the Council fee waivers for both of these categories, beginning with the \$6,000 Council fee waiver budgets, from FY 2013-2015.

Fees assessed by the City of Austin do not increase due to Council waiving fees. The waiver of fees also does not shift a cost burden onto other events as fees are not based upon the occurrence of specific events. Rather, fees are built upon the cost to deliver a service while not exceeding that cost, which is a legal requirement. Departments undergo a cost of service analysis to ensure their fees do not exceed the cost of providing a specific service.

City cosponsored events were also established in FY 2003 by Resolution No. 021003-40. Each of the events was brought forward as an "Item from Council" on a Council agenda. The table on the following page lists the City cosponsored events initiated and approved by previous Council Resolution or Ordinance. Attachment B includes the Resolution or Ordinance for each of these events.

City Co-sponsored Events	Council Resolution/Ordinance No.
Fiesta de Independencia Celebration	021003-40
Juneteenth Run, Parade and Celebration	021003-40
Martin Luther King Jr. Day Parade	021003-40
September 11 Commemorative event *	021003-40
Veterans' Day Parade	021003-40
Celebrate Texas Parade and Run	040226-40
Austin Farmer's Market	20050324-040B
South by Southwest (SXSW)	20070308-033
Asia Fest 2008 *	20080410-050
Night of the Bat Event *	20100408-028
Austin PRIDE Event	20100408-034
Austin July 4th Symphony Concert	20100624-080
Gypsy Food Trailer Festival *	20111020-059
Zilker Kite Festival	20111208-076
HOPE Farmer's Markets - Plaza Saltillo	20120927-081
Viva la Vida Festival	20130808-057
Merry Memories event	20131212-140
Viva Streets Ciclovía	20141106-057

*\* Events that were one-time or no longer occur or receive City co-sponsorship*

Hundreds of special events occur in the City of Austin annually. It is difficult to provide information on all events occurring in prior years due to the absence of having one system to track all events handled by departments. Therefore, to illustrate special events receiving fee waivers set against those not receiving fee waivers, fiscal year 2013 data is applied since it represents the greatest data presently available. In a review conducted by the Office of Special Events on the number of special events that would fall under the draft Special Event Ordinance, 818 were identified to have taken place during FY 2013. In comparison, Council waived fees for 62 special events during this same period.

Lastly, a current list of all City of Austin venue fees can be found in the Fee Schedule section of the FY 2015 Approved Budget, Volume II. The Fee Schedule is approved by Council as part of the annual budget process and details all the fees and charges the City assesses. Largely all venue rentals and their related fees are found within the Parks and Recreation Department (PARD). To determine how these types of venue fees have changed over time, the Fee Schedules from PARD can be used for comparison to previous years. Attachment C includes the three previous Fee Schedules for PARD for FY 2013-2015. Additionally, approved budgets dating from FY 2001-present can also be accessed online at Austin Finance Online (AFO), located at: [https://www.ci.austin.tx.us/financeonline/finance/financial\\_docs.cfm?ws=1&pg=1](https://www.ci.austin.tx.us/financeonline/finance/financial_docs.cfm?ws=1&pg=1).

# Attachment A

## Fee Waiver Allocation Summary FY 2012-13

	Agenda Date	Sponsors	Item No.	Passed	Description	Total Fee Revenue Waived	Mayor Leffingwell	Mayor Pro Tem Cole	CM Martinez	CM Morrison	CM Riley	CM Spelman	CM Tovo
Previous Meetings	10/11/12	Tovo/Morrison/Martinez	82	Yes	Green Corn Project Fundraiser	\$ 750.00			\$ 250.00	\$ 250.00			\$ 250.00
	10/18/12	Riley/Cole	66	Yes	House the Homeless	\$ 60.00		\$ 30.00			\$ 30.00		
	10/18/12	Martinez/Morrison/Tovo	67	Yes	Barkitecture 2012	\$ 735.00			\$ 245.00	\$ 245.00			\$ 245.00
	10/18/12	Martinez/Riley/Morrison	71	Yes	Love-A-Bull 1	\$ 871.00			\$ 338.00	\$ 200.00	\$ 333.00		
	10/18/12	Cole/Leffingwell	72	Yes	Love-A-Bull 2	\$ 274.00	\$ 137.00	\$ 137.00					
	10/18/12	Morrison/Martinez/Cole	73	Yes	"2012: Roots of a New Beginning for the Serie Project"	\$ 620.00		\$ 200.00	\$ 200.00	\$ 220.00			
	11/01/12	Martinez/Morrison/Riley	33	Yes	Eat Local Week	\$ 900.00		\$ 300.00		\$ 300.00	\$ 300.00		
	11/01/12	Martinez/Cole/Morrison	34	Yes	Day of Tango Festival	\$ 564.00		\$ 188.00	\$ 188.00	\$ 188.00			
	11/01/12	Leffingwell/Cole/Riley	36	Yes	Koblenz Sister City gathering	\$ 900.00	\$ 300.00	\$ 300.00			\$ 300.00		
	11/01/12	Cole/Leffingwell/Martinez	37	Yes	St. James Missionary Baptist Church 5K	\$ 1,000.00	\$ 300.00	\$ 400.00	\$ 300.00				
	11/08/12	Tovo/Morrison/Riley	50	Yes	St. James Missionary Baptist Church 5K additional fees	\$ 600.00				\$ 200.00	\$ 200.00		\$ 200.00
	12/06/12	Riley/Cole	62	Yes	10th Annual Chess Tournament in the Park	\$ 150.00		\$ 75.00			\$ 75.00		
	12/06/12	Tovo/Cole/Leffingwell	65	Yes	Fall String Festival	\$ 407.50	\$ 120.00	\$ 120.00					\$ 167.50
	12/06/12	Morrison/Riley/Martinez	68	Yes	AIDS Walk Austin 2012	\$ 1,100.00			\$ 300.00	\$ 500.00	\$ 300.00		
	12/13/12	Riley/Leffingwell/Martinez	59	Yes	Dell Children's Gala 2013	\$ 926.00	\$ 309.00		\$ 308.00		\$ 309.00		
	12/13/12	Cole/Tovo/Morrison	67	Yes	Festival of Trees	\$ 670.00		\$ 224.00		\$ 223.00			\$ 223.00
	02/14/13	Cole/Martinez	42	Yes	Leadership Austin	\$ 800.00		\$ 400.00	\$ 400.00				
	02/14/13	Morrison/Tovo/Riley	41	Yes	South Asian New Year Festival	\$ 1,074.00				\$ 358.00	\$ 358.00		\$ 358.00
	02/28/13	Tovo/Morrison	37	Yes	Pause for Paws	\$ 60.00				\$ 30.00			\$ 30.00
	03/07/13	Cole/Riley/Leffingwell	31	Yes	Bengali Festival 2013	\$ 1,200.00	\$ 400.00	\$ 400.00			\$ 400.00		
	03/07/13	Cole/Morrison/Tovo	32	Yes	YWCA Speaker Series	\$ 215.00		\$ 73.00		\$ 71.00			\$ 71.00
	03/07/13	Leffingwell/Riley/Cole	36	Yes	Texas General Land Office Softball Tournament	\$ 1,000.00	\$ 334.00	\$ 333.00			\$ 333.00		
	03/07/13	Martinez/Tovo/Riley	38	Yes	PODER Annual Cesar Chavez Awards Dinner	\$ 755.00			\$ 255.00		\$ 250.00		\$ 250.00
	03/21/13	Morrison/Martinez/Tovo	33	Yes	Bengali Festival 2013 - 2nd item	\$ 1,000.00			\$ 400.00	\$ 400.00			\$ 200.00
	03/21/13	Martinez/Leffingwell/Morrison	34	Yes	Mighty Texas Dog Walk	\$ 1,175.00	\$ 325.00		\$ 500.00	\$ 350.00			
	03/21/13	Leffingwell/Martinez	37	Yes	Lemonade Day 2013	\$ 460.00	\$ 160.00		\$ 150.00				\$ 150.00
	03/21/13	Riley/Cole	38	Yes	HONK!TX event	\$ 360.00		\$ 180.00			\$ 180.00		
	03/21/13	Cole/Tovo/Leffingwell	39	Yes	Saving American's Black Boys Solutions Summit National Campaign	\$ 600.00	\$ 200.00	\$ 200.00					\$ 200.00
	03/28/13	Martinez/Riley/Morrison	58	Yes	Children's Picnic and Real Food Fair	\$ 930.00			\$ 310.00	\$ 310.00	\$ 310.00		
	04/11/13	Tovo/Martinez/Morrison	32	Yes	Two Gentlemen of Verona performances	\$ 675.00			\$ 225.00	\$ 225.00			\$ 225.00
	04/11/13	Leffingwell/Tovo/Cole	35	Yes	Dragon Boat Races	\$ 1,128.00	\$ 400.00	\$ 364.00					\$ 364.00
	04/11/13	Martinez/Riley/Morrison	41	Yes	Community Fair sponsored by Texas Civil Rights Project	\$ 300.00			\$ 100.00	\$ 100.00	\$ 100.00		
	04/11/13	Martinez/Morrison/Tovo	42	Yes	Next Generation Network's Evening of Education, Leadership & Action Event	\$ 650.00			\$ 250.00	\$ 200.00			\$ 200.00
	04/11/13	Morrison/Cole/Martinez	43	Yes	AIDS Walk Austin 2012 additional fees	\$ 292.00		\$ 96.00	\$ 96.00	\$ 100.00			
	04/11/13	Martinez/Tovo/Cole	44	Yes	WobeeonFest 2013	\$ 600.00		\$ 200.00	\$ 200.00				\$ 200.00

# Attachment A

## Fee Waiver Allocation Summary FY 2012-13

	Agenda Date	Sponsors	Item No.	Passed	Description	Total Fee Revenue Waived	Mayor Leffingwell	Mayor Pro Tem Cole	CM Martinez	CM Morrison	CM Riley	CM Spelman	CM Tovo
Previous Meetings	04/25/13	Morrison/Tovo	58	Yes	July 4th North Shoal Creek Neighborhood Association Independence Day Parade	\$ 335.00				\$ 175.00			\$ 160.00
	04/25/13	Riley/Morrison/Tovo	59	Yes	UMLAUF Garden Party annual fundraiser	\$ 805.00				\$ 250.00	\$ 305.00		\$ 250.00
	04/25/13	Morrison/Tovo/Riley	62	Yes	Lady Bird Lake Festival	\$ 750.00				\$ 300.00	\$ 250.00		\$ 200.00
	04/25/13	Morrison/Tovo/Riley	63	Yes	2013 Mother Earth Day Festival	\$ 150.00				\$ 50.00	\$ 50.00		\$ 50.00
	04/25/13	Riley/Martinez/Tovo	66	Yes	DeafBlind volunteer Support Services Providers event	\$ 90.00			\$ 30.00		\$ 30.00		\$ 30.00
	05/09/13	Leffingwell/Tovo/Cole	33	Yes	Texas Peace Officer Memorial Service and Parade	\$ 626.00	\$ 376.00	\$ 125.00					\$ 125.00
	05/09/13	Leffingwell/Morrison/Tovo	34	Yes	Telling Project's "Telling: Austin, TX"	\$ 976.00	\$ 476.00			\$ 250.00			\$ 250.00
	05/23/13	Cole/Leffingwell/Riley	68	Yes	Visions of ASH Insights Art Show and Auction	\$ 700.00	\$ 250.00	\$ 250.00			\$ 200.00		
	05/23/13	Martinez/Morrison/Tovo	72	Yes	Latinitas Fotos de Mi Alma Annual Fundraiser Event	\$ 660.00			\$ 260.00	\$ 200.00			\$ 200.00
	05/23/13	Martinez/Cole/Tovo	77	Yes	APIE Volunteer Recruitment Banners	\$ 750.00		\$ 250.00	\$ 350.00				\$ 150.00
	06/27/13	Cole/Leffingwell/Riley	67	Yes	CASA Event	\$ 1,100.00	\$ 400.00	\$ 400.00			\$ 300.00		
	06/27/13	Cole/Riley	81	Yes	Regional Engagement Meeting - TDFPS	\$ 375.00		\$ 250.00			\$ 125.00		
	06/27/13	Leffingwell/Tovo	82	Yes	SAHELI Vietnamese Family Day	\$ 240.00	\$ 120.00						\$ 120.00
	08/08/13	Cole/Leffingwell/Riley	55	Yes	Hers and His Hiring and Employment Resources Seminar	\$ 430.00	\$ 140.00	\$ 150.00			\$ 140.00		
	08/08/13	Leffingwell/Riley/Cole	64	Yes	NAMI Walk 2013	\$ 2,053.00	\$ 1,253.00	\$ 250.00			\$ 350.00		\$ 200.00
	08/08/13	Morrison/Martinez/Tovo	65	Yes	Michael & Susan Dell Foundation Day of Service	\$ 950.00			\$ 345.00	\$ 305.00			\$ 300.00
<b>Total Waived or Proposed for Waiver</b>						\$ 34,791.50	\$ 6,000.00	\$ 5,895.00	\$ 6,000.00	\$ 6,000.00	\$ 5,528.00	\$ -	\$ 5,368.50
<b>Waiver Limit Per Resolution No. 021003-40</b>						\$ 42,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<b>Available Balance</b>						\$ 7,208.50	\$ -	\$ 105.00	\$ -	\$ -	\$ 472.00	\$ 6,000.00	\$ 631.50

# Attachment A

## Fee Waiver Allocation Summary FY 2013-14

	Agenda Date	Sponsors	Item No.	Passed	Description	Total Fee Revenue Waived	Mayor Leffingwell	Mayor Pro Tem Cole	CM Martinez	CM Morrison	CM Riley	CM Spelman	CM Tovo
Previous Meetings	10/03/13	Cole/Leffingwell/Martinez	52	yes	Diwali Giving Event	\$ 600.00	\$ 200.00	\$ 200.00	\$ 200.00				
	10/17/13	Martinez/Tovo	33	yes	Homeless Memorial Sunrise Service	\$ 60.00			\$ 30.00				\$ 30.00
	10/17/13	Tovo/Martinez/Morrison	34	yes	15th Annual Green Corn Project Fundraiser	\$ 750.00			\$ 250.00	\$ 250.00			\$ 250.00
	10/17/13	Tovo/Morrison/Leffingwell	39	yes	Austin Civic Wind Ensemble	\$ 419.00	\$ 140.00			\$ 139.00			\$ 140.00
	10/17/13	Morrison/Martinez/Cole	40	yes	26th annual AIDS Walk Austin 2013	\$ 1,350.00		\$ 300.00	\$ 300.00	\$ 500.00			\$ 250.00
	10/24/13	Martinez/Cole/Morrison	54	yes	Day of Tango Festival	\$ 564.00		\$ 188.00	\$ 188.00	\$ 188.00			
	10/24/13	Martinez/Morrison/Cole	59	yes	Texas-Sized Pittie Pride event	\$ 687.00		\$ 137.00	\$ 350.00	\$ 200.00			
	10/24/13	Martinez/Leffingwell/Cole	62	yes	23rd Annual ThunderCloud Subs Turkey Trot	\$ 700.00	\$ 200.00	\$ 200.00	\$ 300.00				
	11/07/13	Cole/Martinez/Leffingwell	38	yes	St. James Run/Walk 5K	\$ 1,000.00	\$ 300.00	\$ 400.00	\$ 300.00				
	11/21/13	Martinez/Morrison	55	yes	World Food Day event	\$ 177.00			\$ 90.00	\$ 87.00			
	11/21/13	Leffingwell/Cole/Tovo	58	yes	2013 Travis County 13th Annual Co-Ed Softball Tournament	\$ 600.00	\$ 200.00	\$ 200.00					\$ 200.00
	12/12/13	Martinez/Morrison/Tovo	78	yes	Austin Empty Bowl Project event	\$ 150.00			\$ 50.00	\$ 50.00			\$ 50.00
	12/12/13	Cole/Martinez	82	yes	Jamaica 2013 event	\$ 490.00	\$ 160.00	\$ 170.00	\$ 160.00				
	01/23/14	Morrison/Cole/Tovo	54	yes	Dell Children's Gala 2014	\$ 900.00		\$ 300.00		\$ 350.00			\$ 250.00
	01/23/14	Tovo/Cole/Martinez	56	yes	Chinese New Year Celebration	\$ 662.65		\$ 220.88	\$ 220.89				\$ 220.88
	01/23/14	Martinez/Tovo/Morrison	57	yes	Casa Marianella	\$ 700.00			\$ 250.00	\$ 200.00			\$ 250.00
	01/23/14	Martinez/Tovo/Cole	58	yes	Kickball Tournament at Montopolis	\$ 600.00		\$ 200.00	\$ 200.00				\$ 200.00
	01/30/14	Leffingwell/Tovo	50	yes	Austin Children's Shelter	\$ 55.00	\$ 27.50						\$ 27.50
	01/30/14	Leffingwell/Cole/Morrison	51	yes	Carp Anglers event	\$ 215.00	\$ 75.00	\$ 70.00		\$ 70.00			
	02/27/14	Martinez/Cole	41	yes	Danzón Fest 2014	\$ 600.00		\$ 300.00	\$ 300.00				
	02/27/14	Morrison/Tovo/Riley	42	yes	2014 Bengali New Year Festival	\$ 900.00				\$ 350.00	\$ 300.00		\$ 250.00
	03/06/14	Tovo/Morrison/Martinez	19	yes	"Hamlet" performances at Ramsey Neighborhood Park.	\$ 675.00			\$ 225.00	\$ 225.00			\$ 225.00
	03/06/14	Leffingwell/Cole/Tovo	20	yes	2014 Marathon Kids Finisher Medal event	\$ 475.00	\$ 175.00	\$ 150.00					\$ 150.00
	03/20/14	Martinez/Tovo/Riley	50	yes	Cesar Chavez "Si Se Puede!" March	\$ 700.00			\$ 300.00		\$ 200.00		\$ 200.00
	03/20/14	Martinez/Leffingwell/Cole	52	yes	2014 Bengali New Year Festival - 2nd IFC	\$ 900.00	\$ 300.00	\$ 300.00	\$ 300.00				
	03/27/14	Martinez/Riley/Morrison	33	yes	Children's Picnic and Real Food Fair	\$ 595.00			\$ 199.00	\$ 198.00	\$ 198.00		
	03/27/14	Morrison/Tovo/Riley	31	yes	Mother Earth Day Festival	\$ 170.00				\$ 60.00	\$ 55.00		\$ 55.00
	03/27/14	Morrison/Tovo/Cole	32	yes	Lady Bird Lake Festival	\$ 775.00		\$ 285.00		\$ 290.00			\$ 200.00
	03/27/14	Martinez/Tovo/Morrison	41	yes	Austin Lyric Opera	\$ 600.00			\$ 200.00	\$ 200.00			\$ 200.00
	03/27/14	Cole/Tovo/Morrison	42	yes	HONK!TX event	\$ 1,100.00		\$ 500.00		\$ 400.00			\$ 200.00

# Attachment A

## Fee Waiver Allocation Summary FY 2013-14

	Agenda Date	Sponsors	Item No.	Passed	Description	Total Fee Revenue Waived	Mayor Leffingwell	Mayor Pro Tem Cole	CM Martinez	CM Morrison	CM Riley	CM Spelman	CM Tovo
Previous Meetings	04/10/14	Leffingwell/Tovo/Morrison	28	yes	Lemonade Day Austin 2014	\$ 460.00	\$ 160.00			\$ 150.00			\$ 150.00
	04/10/14	Morrison/Riley/Leffingwell	25	yes	South Asian New Year Festival	\$ 750.00	\$ 250.00			\$ 250.00	\$ 250.00		
	04/10/14	Martinez/Cole/Morrison	29	yes	Centex Open Karate Championship	\$ 378.00		\$ 126.00	\$ 126.00	\$ 126.00			
	04/10/14	Morrison/Cole/Tovo	30	yes	Flores De Mayo Dinner Reception	\$ 550.00		\$ 150.00		\$ 250.00			\$ 150.00
	04/17/14	Cole/Martinez/Leffingwell	53	yes	Make A Movie, Make A Difference event - Travis County	\$ 434.50	\$ 117.25	\$ 200.00	\$ 117.25				
	04/17/14	Leffingwell/Cole/Tovo	57	yes	16th Austin Dragon Boat Festival	\$ 1,107.20	\$ 538.20	\$ 369.00					\$ 200.00
	05/15/14	Cole/Morrison/Leffingwell	23	yes	Leyte Dance Theater (LDT) fundraiser	\$ 577.25	\$ 185.00	\$ 200.25		\$ 192.00			
	05/22/14	Tovo/Cole/Martinez	51	yes	Austin Bangla School	\$ 800.00		\$ 250.00	\$ 250.00				\$ 300.00
	06/12/14	Cole/Tovo/Leffingwell	61	yes	Seeds of Hope – Survivors of Domestic Violence	\$ 420.28	\$ 110.00	\$ 200.28					\$ 110.00
	06/12/14	Cole/Martinez/Morrison	77	yes	Asian American Community Leadership Awards	\$ 512.25		\$ 200.25	\$ 156.00	\$ 156.00			
	06/26/14	Martinez/Morrison/Cole	72	yes	Equal Parenting Rights Rally	\$ 480.00		\$ 160.00	\$ 160.00	\$ 160.00			
	06/26/14	Riley/Martinez/Tovo	88	yes	Solstice Austin	\$ 577.52			\$ 192.50		\$ 192.52		\$ 192.50
	06/26/14	Martinez/Morrison/Tovo	101	yes	YWCA Mental Health Care in Communities of Color Training	\$ 482.25			\$ 160.75	\$ 160.75			\$ 160.75
	08/07/14	Martinez/Morrison/Tovo	107	yes	Youth Basketball Camp	\$ 600.00			\$ 200.00	\$ 200.00			\$ 200.00
	08/07/14	Morrison/Leffingwell	115	yes	North Shoal Creek Neighborhood July 4th Independence Day Parade and Celebration	\$ 325.00	\$ 85.00			\$ 240.00			
<b>Total Waived or Proposed for Waiver</b>						\$ 26,623.90	\$ 3,222.95	\$ 5,976.66	\$ 5,775.39	\$ 5,641.75	\$ 1,195.52	\$ -	\$ 4,811.63
<b>Waiver Limit Per Resolution No. 021003-40</b>						\$ 42,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<b>Available Balance</b>						\$ 15,376.10	\$ 2,777.05	\$ 23.34	\$ 224.61	\$ 358.25	\$ 4,804.48	\$ 6,000.00	\$ 1,188.37

# Attachment A

## Fee Waiver Allocation Summary FY 2014-15

	Agenda Date	Sponsors	Item No.	Passed	Description	Total Fee Revenue Waived	Mayor Leffingwell	Mayor Pro Tem Cole	CM Martinez	CM Morrison	CM Riley	CM Spelman	CM Tovo
Previous Meetings	10/02/14	Martinez/Morrison/Riley	40	Yes	16th Annual Garden Party	\$ 700.00			\$ 250.00	\$ 200.00	\$ 250.00		
	10/02/14	Martinez/Morrison/Riley	48	Yes	Texas-Sized Pittie Pride event	\$ 900.00			\$ 350.00	\$ 200.00	\$ 350.00		
	10/16/14	Cole/Riley/Morrison	26	Yes	Public Forum on Secure Communities	\$ 677.25		\$ 280.25		\$ 198.50	\$ 198.50		
	10/16/14	Morrison/Cole/Tovo	31	Yes	Dell Children's Gala 2015	\$ 926.00		\$ 308.00		\$ 310.00			\$ 308.00
	10/16/14	Morrison/Tovo/Martinez	32	Yes	Green Corn Project	\$ 650.00			\$ 200.00	\$ 250.00			\$ 200.00
	10/16/14	Morrison/Martinez/Tovo	36	Yes	27th annual AIDS Walk Austin	\$ 1,100.00			\$ 300.00	\$ 500.00			\$ 300.00
	10/23/14	Tovo/Morrison/Martinez	28	Yes	Austin Civic Wind Ensemble	\$ 435.00			\$ 145.00	\$ 145.00			\$ 145.00
	11/06/14	Martinez/Cole/Morrison	59	Yes	"Off the Rack" Fashion Show *	\$ -		\$ -	\$ -	\$ -			
	11/06/14	Martinez/Morrison/Cole	60	Yes	Day of Tango	\$ 564.00		\$ 188.00	\$ 188.00	\$ 188.00			
	11/06/14	Martinez/Morrison/Tovo	61	Yes	People's Climate March: ATX	\$ 752.00			\$ 250.67	\$ 250.67			\$ 250.66
	11/06/14	Morrison/Tovo/Martinez	62	Yes	KUTX MAPJAM 2015	\$ 850.00			\$ 300.00	\$ 300.00			\$ 250.00
	11/20/14	Cole/Riley/Tovo	82	Yes	Lone Star Rail public meeting event	\$ 622.25		\$ 250.25			\$ 186.00		\$ 186.00
	11/20/14	Martinez/Riley/Morrison	83	Yes	Edible Austin Eat Drink Local Week	\$ 564.00			\$ 188.00	\$ 188.00	\$ 188.00		
	11/20/14	Martinez/Morrison/Tovo	97	Yes	2014 Austin Duck Derby	\$ 750.00			\$ 300.00	\$ 250.00			\$ 200.00
	11/20/14	Morrison/Cole/Riley	98	Yes	Dia De Los Muertos	\$ 900.00		\$ 300.00		\$ 300.00	\$ 300.00		
	11/20/14	Tovo/Martinez/Leffingwell	108	Yes	Taiwan National Day	\$ 482.25	\$ 160.75		\$ 160.75				\$ 160.75
	12/11/14	Riley/Martinez/Tovo	99	Yes	Monthly Commuter Pop-up Breakfasts	\$ 1,274.00			\$ 250.00		\$ 774.00		\$ 250.00
	12/11/14	Cole/Leffingwell/Tovo	100	Yes	YMCA banner	\$ 564.00	\$ 182.00	\$ 200.00					\$ 182.00
	12/11/14	Cole/Leffingwell/Martinez	101	Yes	Changing Lives Youth Theater Ensemble - SafePlace	\$ 497.50	\$ 148.50	\$ 200.50	\$ 148.50				
	12/11/14	Cole/Leffingwell/Martinez	102	Yes	St James 5K	\$ 1,000.00	\$ 300.00	\$ 400.00	\$ 300.00				
	12/11/14	Martinez/Tovo/Cole	226	Yes	Day of the Fallen	\$ 929.00		\$ 300.00	\$ 329.00				\$ 300.00
<b>Total Waived or Proposed for Waiver</b>						\$ 15,137.25	\$ 791.25	\$ 2,427.00	\$ 3,659.92	\$ 3,280.17	\$ 2,246.50	\$ -	\$ 2,732.41
<b>Waiver Limit Per Resolution No. 021003-40</b>						\$ 42,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<b>Available Balance</b>						\$ 26,862.75	\$ 5,208.75	\$ 3,573.00	\$ 2,340.08	\$ 2,719.83	\$ 3,753.50	\$ 6,000.00	\$ 3,267.59

\* Council approved this fee waiver, but the event was cancelled and therefore no fees were waived.

# Attachment A

## Fee Waiver Allocation Summary FY 2014-15

	Agenda Date	Item No.	Description	Total Fee Revenue Waived	Mayor Adler	District 1 Houston	District 2 Garza	District 3 Renteria	District 4 Casar	District 5 Kitchen	District 6 Zimmerman	District 7 Pool	District 8 Troxclair	District 9 Tovo	District 10 Gallo
Previous Meetings	02/12/15	46	Chinese New Year Celebration	\$ 824.25							\$ 206.00	\$ 206.00		\$ 206.25	\$ 206.00
	02/12/15	48	Black Lives Matter Dirge March	\$ 628.00	\$ 100.00	\$ 200.00	\$ 100.00		\$ 128.00			\$ 100.00			
	02/12/15	49	Young Hispanic Professional Association of Austin community meeting	\$ 418.50			\$ 104.64	\$ 104.62	\$ 104.62			\$ 104.62			
	02/26/15	37	Central Austin Sox	\$ 75.00				\$ 75.00							
	02/26/15	39	2015 South Asian New Year Festival	\$ 1,208.00	\$ 241.60		\$ 241.60		\$ 241.60	\$ 241.60				\$ 241.60	
	03/12/15	16	2015 Bengali New Year Festival	\$ 1,630.00	\$ 450.00	\$ 295.00	\$ 295.00			\$ 350.00				\$ 240.00	
	03/26/15	31	Cesar E. Chavez "Si Se Puede!" March	\$ 1,010.00	\$ 252.50		\$ 252.50	\$ 252.50	\$ 252.50						
	03/26/15	32	Children's Picnic and Real Food Fair	\$ 693.00			\$ 173.25	\$ 173.25				\$ 173.25		\$ 173.25	
	03/26/15	35	Shakespeare in the Park Performances	\$ 540.00								\$ 180.00		\$ 180.00	\$ 180.00
	03/26/15	36	HONK!TX event	\$ 558.00	\$ 120.00			\$ 198.00	\$ 120.00					\$ 120.00	
	04/02/15	19	Texas State Employees Union Lobby Day	\$ 811.00		\$ 161.00	\$ 150.00		\$ 200.00	\$ 150.00		\$ 150.00			
	04/23/15	35	Centex Open Karate Championship	\$ 432.00	\$ 94.50	\$ 94.50	\$ 94.50	\$ 148.50							
	05/07/15	24	Children's Climate March	\$ 1,161.00			\$ 300.00		\$ 200.00	\$ 461.00		\$ 200.00			
	05/07/15	25	Texas Peace Officer Memorial Service & Parade	\$ 1,126.00	\$ 376.00		\$ 200.00	\$ 200.00		\$ 200.00				\$ 150.00	
	05/07/15	28	Cristo Rey *	\$ -											
<b>Total Waived or Proposed for Waiver</b>				\$ 11,114.75	\$ 1,634.60	\$ 750.50	\$ 1,911.49	\$ 1,151.87	\$ 1,246.72	\$ 1,402.60	\$ 206.00	\$ 1,113.87	\$ -	\$ 1,311.10	\$ 386.00
<b>Waiver Limit Per Resolution No. 021003-40</b>				\$ 42,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<b>Available Balance</b>				\$ 30,885.25	\$ 4,365.40	\$ 5,249.50	\$ 4,088.51	\$ 4,848.13	\$ 4,753.28	\$ 4,597.40	\$ 5,794.00	\$ 4,886.13	\$ 6,000.00	\$ 1,956.49	\$ 5,614.00

\* Council approved this fee waiver, but the organizer withdrew their event application to concentrate on another event. Therefore, no fees were waived.



**City Co-Sponsored Event Council Fee Waivers  
FY 2013-2015 Year-to-Date**

<b>City Co-sponsored Events</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTALS</b>
South by Southwest (SXSW)	\$ 676,861	\$ 755,644	\$ 950,000	\$ 2,382,505
Austin Farmer's Market	\$ 184,053	\$ 185,568	\$ 148,148	\$ 517,769
Juneteenth Run, Parade and Celebration	\$ 64,717	\$ 101,062	\$ -	\$ 165,779
Celebrate Texas Parade and Run	\$ 17,558	\$ 20,024	\$ 21,314	\$ 58,896
Austin July 4th Symphony Concert	\$ 50,543	\$ -	\$ -	\$ 50,543
Veterans' Day Parade	\$ 18,703	\$ 18,533	\$ 18,967	\$ 56,203
Zilker Kite Festival	\$ 40,788	\$ 46,427	\$ 63,690	\$ 150,905
Viva la Vida Festival	\$ 16,794	\$ -	\$ 28,749	\$ 45,543
Martin Luther King Jr. Day Parade	\$ 9,080	\$ 12,472	\$ 6,652	\$ 28,204
Austin PRIDE Event	\$ 22,405	\$ 30,465	\$ -	\$ 52,870
HOPE Farmer's Markets - Plaza Saltillo	\$ 17,160	\$ -	\$ 15,610	\$ 32,770
Viva Streets Ciclovía	\$ -	\$ -	\$ 19,109	\$ 19,109
Merry Memories event	\$ -	\$ 5,040	\$ 4,128	\$ 9,168
<b>Total City co-sponsored Events</b>	<b>\$ 1,118,662</b>	<b>\$ 1,175,235</b>	<b>\$ 1,276,367</b>	<b>\$ 3,570,264</b>

**RESOLUTION NO. 021003-40**

**WHEREAS**, the City Council desires to provide guidance, appropriate budgetary limitations and uniform criteria for the processing and approval of requests for the waiver of fees and Code requirements for special events; and

**WHEREAS**, the City Council desires to establish a mechanism to waive fees and Code requirements for programs and projects other than special events; **NOW, THEREFORE**,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

The fee waiver policy established in the resolution dated June 12, 1997 regarding waiver of fees and Code requirements is rescinded.

**BE IT FURTHER RESOLVED THAT:**

(A) The City Council approves the following policy regarding items from Council for the waiver of fees and Code requirements for a special event:

(1) City co-sponsored special events.

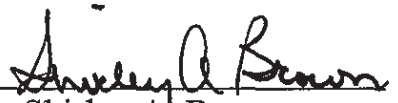
(a) The following events are City co-sponsored special events for Fiscal Year 2003:

- (i) Fiesta de Independencia (Díes y Seis event);
    - (ii) Veterans Day Parade;
    - (iii) Juneteenth Parade; and
    - (iv) Martin Luther King, Jr. Day Parade
    - (v) September 11 commemorative event
  - (b) The City Council, by separate ordinance, may establish the fees and Code requirements that may be waived for a City co-sponsored event.
- (2) Non-City co-sponsored special events.
- (a) Each Council Member may sponsor a maximum of \$6,000 in fee waivers each fiscal year.
  - (b) Only the following fees may be waived:
    - (i) application fees;
    - (ii) permit fees;
    - (iii) safety inspection fees; and
    - (iv) sound amplification fees.
  - (c) City Council may waive the following requirements:
    - (i) security deposit;
    - (ii) notice of proposed closure; and
    - (iii) portable toilet requirements.
  - (d) A waiver granted under this section must be established by separate ordinance.

(B) A request for the waiver of fees or Code requirements for a program or project other than a special event described in Paragraph A, including amending the contents of Paragraph A, may be considered by City Council if the request is sponsored by three Council members and if the City Council finds that the program or project serves a public purpose.

ADOPTED: October 3, 2002

ATTEST:

  
Shirley A. Brown  
City Clerk

**RESOLUTION NO. 040226-40**

**WHEREAS**, the City Council desires to amend Resolution No. 021003-40, adopted by Council on October 3, 2002, to add one additional annual City co-sponsored event, the Celebrate Texas Parade and Run; **NOW, THEREFORE,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

Resolution No. 021003-40 is amended as follows:

(A) (1) (a) The following events are City co-sponsored special events for Fiscal Year 2003:

(vi) Celebrate Texas Parade and Run

**ADOPTED:** February 26, 2004

**ATTEST:**

  
Shirley A. Brown  
City Clerk

**RESOLUTION NO. 20050324-040B**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

The Council amends Resolution No. 021003-40 to add the Austin Farmer's Market as an annual City co-sponsored event.

**ADOPTED: March 24, 2005**

**ATTEST: Shirley A. Brown**  
Shirley A. Brown  
City Clerk

**RESOLUTION NO. 20070308-033**

**WHEREAS**, the City Council desires to amend Resolution No. 021003-40, adopted by Council on October 3, 2002, to add one additional annual City co-sponsored event, the South by Southwest Festival; **NOW, THEREFORE,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**


Resolution No. 021003-40 is amended as follows:

(A)(1)(a) The following events are City co-sponsored special events for Fiscal year 2003:

South by Southwest Festival

**ADOPTED:** March 8, 2007

**ATTEST:**

  
Shirley A. Gentry  
City Clerk

**RESOLUTION NO. 20080410-050**

**WHEREAS**, May is Asian Pacific American Heritage Month, which celebrates Asians and Pacific Islanders in the United States; and

**WHEREAS**, the “Asia Fest 2008” festival, a celebration of Asian Pacific American Heritage Month, will be held on May 3, 2008 at the future site of the Asian American Resource Center; and

**WHEREAS**, the festival is free and open to the public and will showcase the diverse culture and heritage of the Austin Asian Community, and the festival serves a public purpose by promoting civic pride and celebrating ethnic diversity, similar to other events which are co-sponsored by the City; and

**WHEREAS**, the Asian population of the City of Austin has continued to grow over the past decade and plays a vital role in the enrichment of the community; and

**WHEREAS**, the City Council wishes to promote diversity in the City by participating in the celebration of Asian Pacific American Heritage Month and showcasing their diverse culture; **NOW, THEREFORE**,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

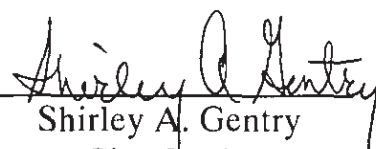
1. The Asia Fest 2008 festival is designated as a co-sponsored special event for 2008.



2. The City Manager is authorized to negotiate and execute a Co-Sponsorship Agreement with the Network of Asian-American Organizations for the Asia Fest 2008.

ADOPTED: April 10, 2008

ATTEST:

  
Shirley A. Gentry  
City Clerk

**RESOLUTION NO. 20100408-028**

**WHEREAS**, the Ann W. Richards Congress Avenue Bridge in downtown Austin is the home of the largest urban bat colony in the world; and

**WHEREAS**, more than 125,000 people view the evening flight of the bats each year, generating more than \$12 million in tourism revenue; and

**WHEREAS**, Austin's colony of Mexican Free-tailed bats is an integral part of the character and culture of our city, helping to keep Austin weird;  
**NOW, THEREFORE,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

The City Council proclaims the Mexican Free-tailed Bat as the "Official Animal" of Austin, Texas.

**BE IT FURTHER RESOLVED:**

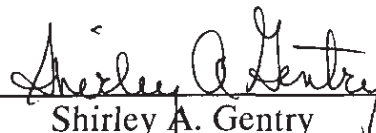
The City Council proclaims the evening of the first Sunday in June as the "Night of the Bat."

**BE IT FURTHER RESOLVED:**

The City Council amends Resolution No. 021003-40 to add the "Night of the Bat" as an annual City co-sponsored event.

**ADOPTED:** April 8, 2010

**ATTEST:**

  
Shirley A. Gentry  
City Clerk

**RESOLUTION NO. 20100408-034**

**WHEREAS**, since 2002, Austin has hosted the annual PRIDE event celebrating diversity and promoting equality for the Lesbian, Gay, Bisexual, and Transgender (LGBT) community; and

**WHEREAS**, the Austin PRIDE event attracts an estimated 45,000 attendees, including several thousand visitors, and is continually growing in popularity; and

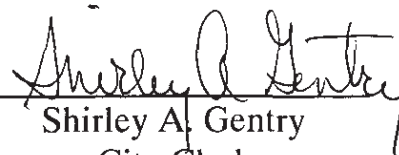
**WHEREAS**, the Austin Gay and Lesbian Chamber of Commerce has conservatively estimated that the annual Austin PRIDE event brings \$1.5 - \$2.5 million into the Austin economy; **NOW, THEREFORE,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

The Council amends Resolution No. 021003-40 to include the Austin PRIDE event as an annual City co-sponsored event.

**ADOPTED:** April 8, 2010

**ATTEST:**

  
Shirley A. Gentry  
City Clerk

**RESOLUTION NO. 20100624-080**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**


The Council amends Resolution No. 021003-40 to add the H.E.B. Austin Symphony July 4<sup>th</sup> Concert and Fireworks event as an annual City co-sponsored event (the "Symphony Concert").

**BE IT FURTHER RESOLVED:**

The Council approves the waiver of certain fees and requirements, and authorizes the payment of certain costs, for the Symphony Concert which is to be held on Sunday, July 4, 2010 at Auditorium Shores.

**ADOPTED:** June 24, 2010

**ATTEST:**

  
Shirley A. Gentry  
City Clerk

**RESOLUTION NO. 20111020-059**

**WHEREAS**, the street food scene is exploding in cities across the United States, and Austin is on the leading edge with literally hundreds of mobile eateries serving up highly creative cuisine; and

**WHEREAS**, trailers representing the best of their genres will come together at Auditorium Shores providing an opportunity for attendees to sample dozens of foods within easy walking distance, listen to live music, and participate in other fun activities; and

**WHEREAS**, last year over 15,000 Austinites attended the inaugural event; and

**WHEREAS**, this year's festival is presented by the Sustainable Food Center of Austin (SFC), with proceeds benefiting vital SFC programs like Farm Direct, Grow Local, The Happy Kitchen/La Cocina Alegre™ and award-winning farm to school project, Sprouting Healthy Kids; and

**WHEREAS**, the energy of this culinary revolution will be captured with the Gypsy Picnic Trailer Food Festival 2011 event to be held on October 22, 2011 at Auditorium Shores; and

**WHEREAS**, the festival will be free and open to the public and serves a public purpose by:

- 1) promoting Austin's unique character;
- 2) enhancing Austin's quality of life;
- 3) promoting civic pride;

- 4) contributing to Austin's arts, food, and culture; and
- 5) promoting Austin's small locally owned mobile food vendors;

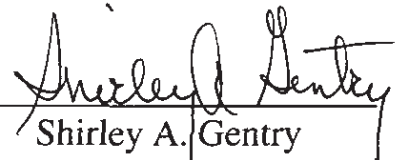
**NOW, THEREFORE,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

1. In accordance with Resolution No. 021003-40, three Council members have agreed to add the Gypsy Picnic Trailer Food Festival 2011 event as a City co-sponsored special event for this year.
2. The Council approves the waiver or reimbursement of certain fees and requirements for the city co-sponsored Gypsy Picnic Trailer Food Festival 2011 event co-sponsored with C3 Presents, L.L.C., which is to be held on October 22, 2011 at Auditorium Shores.

**ADOPTED:** October 20, 2011

**ATTEST:**

  
Shirley A. Gentry  
City Clerk

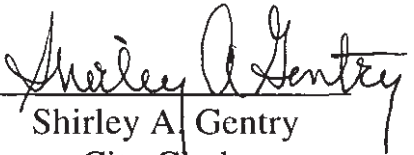
**RESOLUTION NO. 20111208-077**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

The Council amends Resolution No. 021003-40 to add the Kite Festival as an annual City co-sponsored event.

**ADOPTED:** December 8, 2011

**ATTEST:**

  
Shirley A. Gentry  
City Clerk

**RESOLUTION NO. 20120927-081**

**WHEREAS**, farmer's markets offer access to fresh, locally grown vegetables and produce, and contribute to a more sustainable local food economy; and

**WHEREAS**, the Sustainable Food Center's 2011 Central Texas Foodshed Assessment found many East Austin zip codes lack full-service grocery stores and recommended starting farmer's markets in neighborhoods with barriers to healthy food access; and

**WHEREAS**, for more than three years, the HOPE Farmers Market has served as a platform to introduce East Austin residents to surrounding area farmers, local artists and musicians, and community organizations; and

**WHEREAS**, Plaza Saltillo is a community gathering place on Austin's East Side built through coordination of multiple governmental entities and local community groups; and

**WHEREAS**, the HOPE Farmers Market's use of Plaza Saltillo would provide fresh, locally grown vegetables and produce to help mitigate barriers to healthy food access on Austin's East Side; and

**WHEREAS**, price was found to be the most important factor affecting East Austin residents' grocery store purchases, and with the new location HOPE Farmers Market plans to accept Supplemental Nutrition Assistance Program (SNAP) benefit cards to help address that issue for low-income residents; **NOW, THEREFORE,**



**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**


The City Manager is directed to amend Resolution No. 021003-40 to add the HOPE Farmers Market at Plaza Saltillo as a City co-sponsored event.

**BE IT FURTHER RESOLVED:**

The City Manager is directed to include the HOPE Farmers Market at Plaza Saltillo in the 2013 Austin Farmer's Market ordinance, which will waive certain fees and costs for City co-sponsored farmer's markets.

**ADOPTED:** September 27, 2012

**ATTEST:**

  
Shirley A. Gentry  
City Clerk

**ORDINANCE NO. 20130808-057**

**AN ORDINANCE AMENDING RESOLUTION NO. 021003-40 TO MAKE THE VIVA LA VIDA FEST STREET FESTIVAL AND PARADE A CITY CO-SPONSORED EVENT, WAIVING CERTAIN FEES AND REQUIREMENTS, AND AUTHORIZING PAYMENT OF CERTAIN COSTS FOR THE EVENT WHICH WILL BE HELD ON OCTOBER 19, 2013.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1. FINDINGS.**

- (A) 2013 marks the 30<sup>th</sup> anniversary of Viva la Vida, Austin's largest and longest running Day of the Dead event hosted by Mexic-Arte Museum.
- (B) Mexic-Arte Museum is dedicated to enriching the community through education programs and exhibitions focusing on traditional and contemporary Mexican, Latino, and Latin American art and culture.
- (C) Since its founding in 1984, Mexic-Arte Museum has been designated as the Official Mexican and Mexican American Fine Art Museum of Texas by the 78<sup>th</sup> Legislature of the State of Texas.
- (D) The City of Austin funded Viva la Vida Fest in previous years through the Holly Good Neighbor Program "Cultural Arts Projects" fund in the Austin Energy operating budget.
- (E) The Hispanic/Latino Quality of Life Initiative found that the "Hispanic/Latino arts organizations have been historically underfunded. Funding continues to decrease and the number of City-funded Hispanic/Latino arts organizations are also decreasing." In FY 92-93, 17% of the City of Austin Cultural Arts funding was dedicated to Hispanic/Latino arts organizations. In 2011, \$541,855 was invested in Hispanic/Latino Arts funding, accounting for 10.51% of the total arts funding by the City.
- (F) The City of Austin currently co-sponsors other events with cultural and community benefits including the Juneteenth Parade & Festival, Austin Farmer's Market, MLK March and Parade, Austin Pride Parade, Veteran's Day Parade, SXSW, Kite Festival, 4<sup>th</sup> of July, Diez y Seis, and Celebrate Texas Parade & Run.

**PART 2.** Council authorizes an amendment to Resolution No. 021003-40 to add the Viva la Vida Street Festival and Parade as a City co-sponsored event which, for Fiscal Year 2013-14, will be held on October 19, 2013.

**PART 3.** Council waives the following fees and authorizes payment of the following costs for the Viva la Vida Street Festival and Parade in an amount not to exceed \$25,000:

**Fees Waived:**

- \$583 Equipment fees (Austin Resource Recovery)
- \$250 Application Fee (Austin Transportation Department)
- \$152 Safety Inspection Fee (Austin Transportation Department)
- \$33 Sound Amplification Fee (Austin Transportation Department)
- \$1,500 Permit Fee (Austin Transportation Department)
- \$1,500 Traffic Plan Fee (Austin Transportation Department)
- \$775 Standby Fees (Emergency medical Services)
- \$246 Fire Inspection Fees (Austin Fire Department)

\$5,039 Total Fees Waived

**Payments Authorized:**

- \$7,077 Barricade Costs (Austin Transportation Department)
- \$2,536 Staff Costs (Austin Resource Recovery)
- \$2,142 Police Costs (Austin Police Department)

\$11,755 Total Payments Authorized

\$2,000 Refundable security deposit waived (Austin Transportation Department)

**PART 4.** This ordinance takes effect on August 19, 2013.

**PASSED AND APPROVED**

August 8, 2013      §  
   §  
   §      Lee Leffingwell  
        Lee Leffingwell  
        Mayor

**APPROVED:** Karen M. Kennard      **ATTEST:** Jannette S. Goodall  
   Karen M. Kennard      Jannette S. Goodall  
   City Attorney      City Clerk

**ORDINANCE NO. 20131212-140**

**AN ORDINANCE AMENDING RESOLUTION NO. 021003-40 TO MAKE THE MERRY MEMORIES EVENT A CITY CO-SPONSORED EVENT AND WAIVING CERTAIN FEES AND REQUIREMENTS, AND AUTHORIZING PAYMENT OF CERTAIN COSTS FOR THE EVENT THAT WAS HELD ON DECEMBER 7, 2013.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1. FINDINGS.**

- (A) 2013 marks the 16<sup>th</sup> anniversary of Merry Memories hosted by River City Youth Foundation, one of Austin's largest toy giveaways that serve more than 2,000 children.
- (B) In addition to the toy giveaway, Merry Memories provides free community activities for children and families.
- (C) River City Youth Foundation has served the needs of the Dove Springs area for over twenty five years in core areas including technology, mentoring, counseling and prevention, literacy, college and career, health and wellness, and community development.
- (D) River City Youth Foundation's model of comprehensive neighborhood-based youth services to maximize every child's potential and improve communities has proven invaluable to those in the Dove Springs area.
- (E) Following the devastating floods that occurred on October 31, 2013, there is an even greater need for assistance in the Dove Springs neighborhood.

The City of Austin currently co-sponsors other events with cultural and community benefits including Juneteenth Parade and Festival, Austin Farmer's Market, Martin Luther King, Jr. March and Parade, Austin Pride Parade, Veteran's Day Parade, SXSW, Kite Festival, 4<sup>th</sup> of July, Diez y Seis, and Celebrate Texas Parade and Run.

**PART 2.** Council authorizes an amendment to Resolution No. 021003-40 to add Merry Memories as a City co-sponsored event which, for Fiscal Year 2013-14, was held on December 7, 2013.



**PART 3.** Council waives the following fees and requirements, and authorizes payment of the following costs for the Merry Memories event:

**Fees Waived:**

\$3,000	Rental fee
2,000	Refundable clean-up/damage deposit
500	Set up/take-down per day
500	Maintenance fee
500	Electrical fee per day
<u>540</u>	Staff hours in building
<b>\$7,040</b>	<b>Total</b>

**PART 4.** This ordinance takes effect on December 23, 2013.

**PASSED AND APPROVED**

\_\_\_\_\_, December 12, 2013      §  
   §  
   §      Lee Loffingwell  
   Lee Loffingwell  
   Mayor

**APPROVED:** Karen M. Kennard      **ATTEST:** Jannette S. Goodall  
   Karen M. Kennard      Jannette S. Goodall  
   City Attorney      City Clerk

**ORDINANCE NO. 20141106-057**

**AN ORDINANCE AMENDING RESOLUTION NO. 021003-40 TO MAKE THE VIVA! STREETS CICLOVÍA A CITY CO-SPONSORED EVENT, WAIVING OR REIMBURSING CERTAIN FEES, AND AUTHORIZING PAYMENT OF CERTAIN COSTS FOR THE EVENT WHICH WAS HELD ON OCTOBER 26, 2014.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1. FINDINGS.**

- (A) Open streets initiatives known as ciclovías temporarily close streets to automobile traffic so that people can enjoy these public spaces for other purposes, such as walking, biking, roller skating, dancing and socializing.
- (B) In 1976, Bogotá, Colombia hosted the first ciclovía and it now has two million people attending weekly on 75 miles of car-free streets.
- (C) Open streets events now occur in more than 80 North American cities.
- (D) In 2012 and 2013 many local businesses and non-profits partnered with the City of Austin to produce an Austin ciclovía event called VIVA! STREETS, enabling thousands of Austinites to enjoy healthy activity on East 6th Street.
- (E) The 2014 VIVA! STREETS event took place on October 26th in the Mueller Neighborhood and included many free, fun activities for people of all ages and fitness levels.
- (F) Austin was named the 11<sup>th</sup> most bike-friendly city and the 14<sup>th</sup> fittest city in the United States in 2014, showing that a significant number of Austinites are health conscious and enjoy recreating in the street.
- (G) There is community value in holding an annual Austin ciclovía and hosting the event in different neighborhoods across the City, including sharing information about healthy living, providing free, family-friendly entertainment, and highlighting the role public spaces can play in strengthening communities and raising our quality of life.
- (H) The City of Austin currently co-sponsors other events with cultural and community benefits, including the Viva la Vida Fest Street Festival & Parade, the Juneteenth Parade & Festival, Austin Farmer's Market, MLK March & Parade, Austin Pride Parade, Veterans' Day Parade, SXSW, Kite Festival, 4<sup>th</sup> of July, Diez y Seis, and Celebrate Texas Parade & Run.

**PART 2.** Council authorizes an amendment to Resolution No. 021003-40 to add the VIVA! STREETS ciclovia as a City co-sponsored event which, for Fiscal Year 2014-15, was held on October 26, 2014.

**PART 3.** Council waives or reimburses the following fees and authorizes payment of the following costs for the VIVA! STREETS ciclovia:

**Fees Waived (Austin Transportation Department):**

\$ 250	Application Fee
\$ 76	Safety Inspection Fee
\$ 33	Sound Permit Fee
\$ 1,500	Road Closure Fee
<u>\$ 3,400</u>	Street Permit Fee
<b>\$ 5,259</b>	<b>Total Fees Waived</b>

**Payments Authorized:**

\$ 10,000	Police Costs (Austin Police Department)
\$ 850	Standby Fees (Austin-Travis County EMS)
<u>\$ 3,000</u>	Barricade Costs (Austin Transportation Department)
<b>\$ 13,850</b>	<b>Total Payments Authorized</b>

**\$ 19,109      Total Fee Waivers and Payments Authorized**



**PART 4.** This ordinance takes effect on November 17, 2014.

**PASSED AND APPROVED**

\_\_\_\_\_, November 6, 2014

§  
§  
§ \_\_\_\_\_  
Lee Jeffingwell  
Mayor

**APPROVED:** \_\_\_\_\_  
Karen M. Kennard  
City Attorney

**ATTEST:** \_\_\_\_\_  
Jannette S. Goodall  
City Clerk

## 2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Aquatics</b>			
Aquatics - admission: winter season - gas heated pools			
Adult	\$3.00	\$3.00	
Seniors	\$1.00	\$1.00	
Juniors (12-17)	\$2.00	\$2.00	
Child (under 12)	\$1.00	\$1.00	
Infant (under 12 months)	Free	Free	
Day Care Center Processing Fee (per application per site)	\$20.00	\$20.00	
Additional Application per Site	\$5.00	\$5.00	
Entry Fees - Municipal Pools and Barton Springs Pool			
Infant (under 12 months)	Free	Free	
Child (under 12)	\$1.00	\$1.00	
Juniors (12 to 17 years)	\$2.00	\$2.00	
Adults (18 years and older)	\$3.00	\$3.00	
Seniors (62 years and older)	\$1.00	\$1.00	
Life guarding Courses			
Pool Lifeguard (City Lifeguard Candidate)	Varies	Varies	
Pool Lifeguard (Outside City Employment)	Varies	Varies	
Open Water Lifeguard	Varies	Varies	
Life guarding Book Fee	Varies	Varies	
Renewal Lifeguard Fee	Varies	Varies	
Upgrade Lifeguard Certification	Varies	Varies	
Water Safety Instructor Course (includes books)	Varies	Varies	
Community Water Safety Course	Varies	Varies	
Book Fee	Varies	Varies	
80 Punch Swim Ticket (each punch worth \$0.50)	\$32.00	\$32.00	
Pass - Summer (Summer Swim Season)			
<i>Includes parking at Zilker Park</i>			
Child	\$60.00	\$60.00	
Junior	\$120.00	\$120.00	
Adult	\$180.00	\$180.00	
Senior	\$60.00	\$60.00	
Family of 4 (2 Adults & 2 Children or Juniors)	\$350.00	\$350.00	
(each additional family member will cost the designated age ticket price for a summer pass)			
Doctors, Nurses & EMT Personnel	\$60.00	\$60.00	
Pass Replacement Fee	\$10.00	\$10.00	
Pool Rentals - After Hours			
Municipal Pool, per hour	\$100.00	\$100.00	
Community Pool, per hour	\$75.00	\$75.00	
Neighborhood Pool, per hour	\$50.00	\$50.00	
Wading Pool, per hour	\$25.00	\$25.00	
Lifeguard, per hour (Number of guards req. per event to be determined by Director)	\$14.00	\$14.00	
Pool Rentals - Non-Profit Organizations (501c3)			
Municipal Pool*	\$40.00	\$40.00	
Pool lights	\$25.00 per hour	\$25.00 per hour	
Community Pool, per hour	\$30.00	\$30.00	
Pool lights	\$25.00 per hour	\$25.00 per hour	

## 2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13		Change
<b><i>Parks and Recreation Department — General Fund</i></b>					
<b>Aquatics (continued)</b>					
Neighborhood Pool*	\$25.00		\$25.00		
Pool lights	\$20.00	per hour	\$20.00	per hour	
*plus lifeguard fees (determined by # of people)					
Wading Pool	\$20.00		\$20.00		
Heated Pool Operations and Maintenance	\$55.00	per hour	\$55.00	per hour	
Heated Pool Operations and Maintenance for Austin ISD	\$35.00	per hour	\$35.00	per hour	
Private Instruction Fee (paid by private instructors)	\$5.00	per child a day	\$5.00	per child a day	
Instructional Swim, Guard Start	\$55.00		\$55.00		
80 Punch Swim Ticket - Winter at Nichols & Balcones	\$32.00		\$32.00		
Winter Season Pass	\$90.00		\$90.00		
Youth or Adult Swim Team	\$65.00	per month	\$65.00	per month	
Change Fee (after registration has been processed)	\$5.00		\$5.00		
Cancellation Fee	\$10.00		\$10.00		
TAAF Fee	\$5.00		\$5.00		
Barton Springs Pool Locker Rental	\$0.00		\$0.50	per visit	New
<b>Cancellation Fee Policy for Instructional Swim Classes</b>					
A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).					
<b>Boat Dock Application Fee</b>	\$75.00		\$94.00		\$19.00
<b>Facilities, Parks and Scheduled Special Events</b>					
<u>Auditorium Shores</u>					
Event Day	\$5,000.00	per day	\$5,000.00	per day	
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Electricity fee	\$500.00	per day	\$500.00	per day	
Damage deposit	\$2,500.00		\$2,500.00		
Parking Lot	\$500.00	per day	\$500.00	per day	
<u>Austin Nature &amp; Science Center</u>					
Family Garden Program					
Plot Rental Fee (six months)	\$17.50-\$35.00	per person	\$17.50-\$35.00	per person	
Oak Grove	\$750.00		\$750.00		
<u>Brush Square Park</u>					
Event Day	\$500.00	per day	\$500.00	per day	
Set up / Take Down day	\$250.00	per day	\$250.00	per day	
Electricity Fee	\$150.00	per day	\$150.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Damage deposit	\$750.00		\$750.00		
<u>Commons Ford Ranch</u>					
House and Pool					
Minimum fee (7 hours) Resident	\$600.00	per day	\$600.00	per day	
Minimum fee (All day) Resident	\$800.00	per day	\$800.00	per day	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00	per day	\$900.00	per day	
Minimum fee (All day) Non-resident/Commercial	\$1,200.00	per day	\$1,200.00	per day	
Additional hour (max 2 hours)	\$75.00	per hour	\$75.00	per hour	
Building reservation deposit	\$300.00		\$300.00		
Maintenance Fee	\$150.00		\$150.00		

## 2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13		Change
<b><i>Parks and Recreation Department — General Fund</i></b>					
<b>Facilities, Parks and Scheduled Special Events</b> (continued)					
Picnic Site Fee (6:00 p.m. curfew)	\$150.00	per day	\$150.00	per day	
Damage deposit	\$75.00		\$75.00		
<u><b>Fiesta Gardens</b></u>					
Deposit for Private Parties	\$250.00		\$250.00		
Patio and Building:					
Minimum fee (7 hours) Resident	\$600.00		\$600.00		
Minimum fee (All day) Resident	\$800.00		\$800.00		
Minimum fee (7 hours) Non-resident/Commercial	\$900.00		\$900.00		
Minimum fee (All day) Non-resident/Commercial	\$1,200.00		\$1,200.00		
Additional hour (max 2 hrs)	\$75.00		\$75.00		
Damage deposit	\$300.00		\$300.00		
Maintenance Fee	\$250.00		\$250.00		
West End:					
Event Day	\$2,500.00	per day	\$2,500.00	per day	
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Electricity Fee	\$250.00	per day	\$250.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Damage deposit	\$2,000.00		\$2,000.00		
<u><b>Emma Long Metropolitan Park</b></u>					
Motor Cross Trail and Parking Lot					
Maintenance Fee	\$250.00		\$250.00		
Damage deposit	\$250.00		\$250.00		
<u><b>Lake Walter E. Long Park - (Decker Lake)</b></u>					
Event Day Fee	\$2,500.00	per day	\$2,500.00	per day	
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Damage deposit	\$2,000.00		\$2,000.00		
Maintenance Fee	\$500.00		\$500.00		
Electricity fee	\$500.00	per day	\$500.00	per day	
<u><b>Mayfield House</b></u>					
Minimum fee (7 hours) Resident	\$600.00	per day	\$600.00	per day	
Minimum fee (All Day) Resident	\$800.00	per day	\$800.00	per day	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00	per day	\$900.00	per day	
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	per day	\$1,200.00	per day	
Additional hour (max 2 hrs)	\$75.00	per hour	\$75.00	per hour	
Maintenance fee	\$150.00		\$150.00		
Damage deposit	\$300.00		\$300.00		
<u><b>Mayfield Park</b></u>					
Minimum fee (2 hours)	\$150.00	per day	\$150.00	per day	
Additional hour (max 2 hrs)	\$75.00	per hour	\$75.00	per hour	
Damage deposit	\$200.00		\$200.00		
<u><b>Oswaldo "A.B." Cantu pan American Hillside Stage</b></u>					
Use of the facility during regular hours is free unless electricity is used.					
<u><b>Pease Park</b></u>					
Maintenance Fee	\$500.00		\$500.00		
Volleyball					
Per Day	\$75.00		\$75.00		
Maintenance Fee	\$25.00		\$25.00		

## 2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Facilities, Parks and Scheduled Special Events</b> (continued)			
Electricity fee	\$250.00 per day	\$250.00 per day	
Damage deposit	\$2,000.00	\$2,000.00	
Event Day - Special Event Over 1000	\$2,500.00	\$2,500.00	
<u>Palm Park</u>			
Event Day Fee	\$1,500.00 per day	\$1,500.00 per day	
Event Day Set up	\$500.00 per day	\$500.00 per day	
Event Day Take down	\$500.00 per day	\$500.00 per day	
Damage Deposit	\$2,000.00 per day	\$2,000.00 per day	
Maintenance Fee	\$500.00 per day	\$500.00 per day	
<u>Spence Building</u>			
Security Deposit	\$0.00	\$200.00 per day	New
Block Rental - 4 HR minimum	\$0.00	\$20.00	New
Staff and utilities - 4 HR minimum	\$0.00	\$120.00	New
Block Rental - additional hour	\$0.00	\$20.00 per hour	New
Staff and utilities - additional hour	\$0.00	\$120.00 per hour	New
<u>Park Camping</u>			
Emma Long Park			
Campsite with electricity	\$20.00 per day	\$20.00 per day	
Waterfront campsite with electricity	\$25.00 per day	\$25.00 per day	
Campsite without electricity	\$10.00 per day	\$10.00 per day	
<u>Park Entry</u>			
Emma Long Park and Walter E. Long Metropolitan Parks			
Admission			
Per car, Monday thru Thursday (excluding holidays)	\$5.00	\$5.00	
Per car, Friday thru Sunday and Holidays	\$10.00	\$10.00	
Per pedestrian and Bicycle	\$1.00	\$1.00	
Multi-entry pass (20 entries)			
Per car	\$75.00	\$75.00	
Per car - seniors (age 62 and older)	\$40.00	\$40.00	
Emma Long Park			
Bundle of firewood	\$3.00	\$3.00	
Bag of ice	\$2.00	\$2.00	
Zilker Park/Botanical Gardens			
Parking- Playscape/Pool Area			
Weekends Only - March through September	\$3.00 per car	\$5.00 per car	
Holidays, & Special Events	\$3.00 per car	\$5.00 per car	
Parking, Soccer Field Area			
Weekends Only - March through September	\$3.00 per car	\$5.00 per car	
Holidays, & Special Events	\$3.00 per car	\$5.00 per car	
Overflow Parking			
Weekends Only - March through September	\$3.00 per car	\$5.00 per car	
Holidays, & Special Events	\$3.00 per car	\$5.00 per car	
<u>Picnic Rates</u>			
Groups of less than 100 Resident	\$60.00	\$60.00	
Groups of less than 100 Non-resident or Commercial	\$100.00	\$100.00	
Groups of 100 - 250 Resident	\$75.00	\$75.00	
Groups of 100 - 250 Non-resident or Commercial	\$125.00	\$125.00	

## 2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13		Change
<b><i>Parks and Recreation Department — General Fund</i></b>					
<b>Facilities, Parks and Scheduled Special Events</b> (continued)					
Damage deposit - all rentals 100 - 250	\$100.00		\$100.00		
Groups of 251 - 399 Resident	\$100.00		\$100.00		
Groups of 251 - 399 Non-resident or Commercial	\$150.00		\$150.00		
Groups of 400 - 599 Resident	\$150.00		\$150.00		
Groups of 400 - 599 Non-resident or Commercial	\$175.00		\$175.00		
Damage deposit - all rentals 251 - 599	\$100.00		\$150.00		\$50.00
Groups of 600 - 999 Resident	\$1,000.00		\$1,000.00		
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00		\$1,500.00		
Damage deposit - all rentals 600 - 999	\$500.00		\$500.00		
Maintenance fee - all rentals 600 - 999	\$250.00		\$250.00		
Groups of 1,000+ are considered special events (see Special Event fees)					
Some sites have electricity available.					
<u>Plaza Saltillo</u>					
Minimum Fee (7 hours)	\$200.00	per day	\$200.00	per day	
All Day	\$300.00	per day	\$300.00	per day	
Damage deposit	\$300.00		\$300.00		
Electricity Fee	\$150.00	per day	\$150.00	per day	
<u>Republic Square</u>					
Event Day	\$2,500.00	per day	\$2,500.00	per day	
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Electricity Fee	\$250.00	per day	\$250.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Damage deposit	\$1,000.00		\$1,000.00		
<u>Waterloo Park</u>					
Event Day Fee	\$3,500.00	per day	\$3,500.00	per day	
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Damage deposit	\$2,000.00		\$2,000.00		
Maintenance fee	\$500.00		\$500.00		
Electricity fee	\$500.00	per day	\$500.00	per day	
<u>Trail of Lights</u>					
Entry Fee (11 years old and over)	\$5.00	per person	\$5.00	per person	
Concession Permit Fee	\$300.00	and 20% of	\$300.00	and 20% of	
(\$200 to be paid before a permit is issued)		gross revenue		gross revenue	
Trail of Lights Sponsorship Fee	\$1,000-\$500,000		\$1,000-\$500,000		
Trail of Lights 5K Run	\$10.00-\$25.00		\$10.00-\$25.00		
Trail Parking	\$10.00-\$15.00		\$10.00-\$15.00		
<u>Zaragoza Stage (instead of Terrace)</u>					
Use of the facility during regular hours is free unless electricity is used.					
If electricity is used a fee of \$5 per hour is charged.					
<u>Zilker Clubhouse</u>					
Minimum fee (7 Hours) Resident	\$600.00	per day	\$600.00	per day	
Minimum fee (All Day) Resident	\$800.00	per day	\$800.00	per day	
Minimum fee (7 Hours) Non-resident/Commercial	\$900.00	per day	\$900.00	per day	
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	per day	\$1,200.00	per day	
Additional Hour	\$75.00	per hour	\$75.00	per hour	
Damage deposit	\$300.00		\$300.00		
Maintenance Fee	\$250.00		\$250.00		
<u>Zilker Botanical Garden</u>					
Adult Entry Fee	\$2.00	per day	\$2.00	per day	
Child / Senior Entry Fee	\$1.00	per day	\$1.00	per day	

## 2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13		Change
<b><i>Parks and Recreation Department — General Fund</i></b>					
<b>Special Events (1,000 to 10,000 participants/attendees)</b>					
Rental Fee	\$3,000.00		\$3,000.00		
Damage deposit	\$2,000.00		\$2,000.00		
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Electricity Fee	\$500.00	per day	\$500.00	per day	
Parking on Parkland	\$3.00-\$10.00		\$3.00-\$10.00		
Additional Event Park Maintenance fee*	\$1.00	per ticket per day	\$1.00	per ticket per day	
* Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.					
Rental Fee	\$5,000.00	per day	\$5,000.00	per day	
Damage deposit	\$2,500.00		\$2,500.00		
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Electricity Fee	\$500.00	per day	\$500.00	per day	
Parking on Parkland	\$3-\$10		\$3-\$10		
Additional Event Park Maintenance fee*	\$1.00	per ticket per day	\$1.00	per ticket per day	
* Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.					
<b>Museums and Cultural Facility Rentals</b>					
<u>Carver Museum and Cultural Center</u>					
Carver Museum - Lobby					
Receptions and Special Occasion (No charge for Lobby for opening nights/receptions when Gallery/Theater is rented)					
Lobby is not available during hours of operation or when theater/gallery has been rented.					
Lobby requires two (2) staff members.					
Non-Profit					
Rental Fees					
Four hour minimum	\$200.00	minimum	\$200.00	minimum	
Each additional hour	\$25.00	per hour	\$25.00	per hour	
Utility Fees					
Four hour minimum	\$40.00	minimum	\$40.00	minimum	
Each additional hour	\$10.00	per hour	\$10.00	per hour	
Staff Cost (2 staff)					
Four hour minimum	\$80.00	minimum	\$80.00	minimum	
Each additional hour	\$20.00	per hour	\$20.00	per hour	
Deposit (Damage & Clean Up)	\$100.00		\$100.00		
Private/Commercial					
Rental Fees					
Four hour minimum	\$300.00	minimum	\$300.00	minimum	
Each additional hour	\$75.00	per hour	\$75.00	per hour	
Utility Fees					
Four hour minimum	\$60.00	minimum	\$60.00	minimum	
Each additional hour	\$15.00	per hour	\$15.00	per hour	
Staff Cost (2 Staff)					
Four hour minimum	\$120.00	minimum	\$120.00	minimum	
Each additional hour	\$30.00	per hour	\$30.00	per hour	

## 2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Museums and Cultural Facility Rentals (continued)</b>			
Deposit (Damage & Clean Up)	\$100.00	\$100.00	
Equipment Fee	\$50.00 per day	\$50.00 per day	
Kitchen Rental			
Per day, 4 hours minimum	\$25.00	\$25.00	
Carver Museum - Theatre			
Theatre Performance			
Total for 4 hours			
Non Profit - four hour minimum	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Utility Fees (Total of 4 hours)	\$20.00 per hour	\$20.00 per hour	
Each additional hour, rental			
Non Profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-\$30.00	\$25.00-\$30.00	
Each additional hour, utilities			
Non Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Each additional hour, staff			
Non Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Deposit (Damage & Clean Up) (each)			
Non Profit or Commercial	\$100.00	\$100.00	
Equipment Fee	\$30.00-\$55.00 per day	\$30.00-\$55.00 per day	
Kitchen Rental			
Per day, 4 hours minimum	\$25.00	\$25.00	
Cookies & Cream Package	\$50.00 package fee	\$50.00 package fee	
Meet & Greet Package	\$75.00 package fee	\$75.00 package fee	
Eat Drink & be Merry Pkg Fee	\$100.00 package fee	\$100.00 package fee	
Full Party Ceremony Pkg Fee	\$150.00 package fee	\$150.00 package fee	
Equipment Fee	\$50.00 per day	\$50.00 per day	
Lecture Package	\$50.00 per day	\$50.00 per day	
Small Production Package	\$75.00 per day	\$75.00 per day	
Full Production Fee	\$150.00 package fee	\$150.00 package fee	
Darkroom Rental Fee	\$75.00 per 8 hrs	\$75.00 per 8 hrs	
Special Museum Tour Fee	\$0.00	\$1.00-\$15.00 per hour per person	New
Carver Museum Gallery, Lobby, and Theatre Cancellations:			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			
<b><u>Mexican American Cultural Center</u></b>			
Multi-Purpose Room			
Non-Profit			
Block Rental - 4 hour minimum	\$300.00	\$300.00	
additional hour	\$80.00 per hour	\$80.00 per hour	
Staff - per hour	\$35.00 per hour	\$35.00 per hour	
Utilities	\$20.00 per hour	\$20.00 per hour	
Equipment Fee (daily use)	\$0.00 per day	\$5.00-\$200.00 per day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	



## 2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13		Change
<b>Parks and Recreation Department — General Fund</b>					
<b>Museums and Cultural Facility Rentals (continued)</b>					
Commercial					
Block Rental - 4 hour minimum	\$400.00		\$400.00		
additional hour	\$100.00	per hour	\$100.00	per hour	
Staff	\$20.00	per hour	\$20.00	per hour	
		1 employee		1 employee	
Utilities	\$20.00	per hour	\$20.00	per hour	
Deposit (Damage & Clean Up)	\$300.00		\$300.00		
Theatrical Use of Multi-Purpose Room					
Non-Profit					
Four weeks	\$200-\$285	per day	\$200-\$285	per day	
Three weeks	\$200-\$325	per day	\$200-\$325	per day	
Two weeks	\$200-\$350	per day	\$200-\$350	per day	
Single week	\$200-\$375	per day	\$200-\$375	per day	
Deposit (Damage & Clean Up)	\$300.00		\$300.00		
Commercial					
Four weeks	\$285.00	per day	\$285.00	per day	
Three weeks	\$325.00	per day	\$325.00	per day	
Two weeks	\$350.00	per day	\$350.00	per day	
Single week	\$375.00	per day	\$375.00	per day	
Deposit (Damage & Clean Up)	\$300.00		\$300.00		
Additional Fees:					
Load in and Load Out	\$200.00	one time	\$200.00	one time	
Technician set up	\$100.00	one time	\$100.00	one time	
Theatre Utility Fee	\$60.00	per 4 hrs	\$60.00	per 4 hrs	
Technician take down	\$100.00	one time	\$100.00	one time	
Zocolo (Plaza)					
Non-Profit					
Block Rental - 4 hour minimum	\$600.00		\$600.00		
each additional hour	\$150.00	per hour	\$150.00	per hour	
Technician	\$25.00	per hour	\$25.00	per hour	
Electrical Fee	\$80.00	4 hr min	\$80.00	4 hr min	
Additional Staff Hours	\$20.00		\$20.00		
Deposit (Damage & Clean Up)	\$800.00		\$800.00		
Commercial					
Block Rental - 4 hour minimum	\$700.00		\$700.00		
each additional hour	\$175.00	per hour	\$175.00	per hour	
Concession area - 4 hour minimum	\$60.00		\$60.00		
Technician	\$25.00	per hour	\$25.00	per hour	
Electrical Fee	\$80.00	4 hr min	\$80.00	4 hr min	
Zocolo (Plaza) (continued)					
Deposit (Damage & Clean Up)	\$800.00		\$800.00		
Café Courtyard					
Rental					
4 hour minimum	\$100.00		\$100.00		
each additional hour	\$25.00		\$25.00		
Balcony outside Gallery and Room 212	\$100.00	4 hours	\$100.00	4 hours	
Staff	\$80.00	4 hours	\$80.00	4 hours	

## 2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13		Change
<b><i>Parks and Recreation Department — General Fund</i></b>					
<b>Museums and Cultural Facility Rentals (continued)</b>					
Additional Hours	\$20.00	per hour	\$20.00	per hour	
Commercial Café Tables	\$10.00	each	\$10.00	each	
Deposit (Damage & Clean Up)	\$100.00		\$100.00		
Non-Profit					
Utilities	\$80.00	4 hours	\$80.00	4 hours	
Additional Hours	\$20.00	per hour	\$20.00	per hour	
Café Tables	\$5.00	each	\$5.00	each	
Block Rental for Auditorium/Multi Purpose Room					
Commercial Artists	\$200.00		\$200.00		
Performance Studio/Lab Room 212					
Non-Profit					
Additional Hours	\$15.00	per hour	\$15.00	per hour	
Staff					
4 hour minimum	\$80.00	per day	\$80.00	per day	
Additional hours	\$20.00	per hour	\$20.00	per hour	
Utility Fee					
4 hour minimum	\$80.00	per day	\$80.00	per day	
Additional hours	\$20.00	per hour	\$20.00	per hour	
Portable Floor (including set up/strike)	\$50.00	per day	\$50.00	per day	
Commercial					
Additional Hours	\$20.00	per hour	\$20.00	per hour	
Staff					
4 hour minimum	\$80.00	per day	\$80.00	per day	
Additional hours	\$20.00	per hour	\$20.00	per hour	
Utilities					
4 hour minimum	\$80.00	per day	\$80.00	per day	
Additional hours	\$20.00	per hour	\$20.00	per hour	
Portable Floor (including set up/strike)	\$50.00	per day	\$50.00	per day	
Concession Area					
Non-Profit					
Additional Hours	\$15.00		\$15.00		
Damage and Clean Up Deposit	\$100.00		\$100.00		
Commercial					
Additional Hours	\$20.00		\$20.00		
Damage and Clean Up Deposit	\$300.00		\$300.00		
North Lawn					
Non-Profit					
Rental	\$200.00	4 hours	\$200.00	4 hours	
Staff	\$80.00	4 hours	\$80.00	4 hours	
Additional Hours	\$50.00	4 hours	\$50.00	4 hours	
Utilities	\$80.00	4 hours	\$80.00	4 hours	
Commercial					
Rental	\$400.00	4 hours	\$400.00	4 hours	
Additional Hours	\$100.00		\$100.00		
Staff	\$80.00	4 hours	\$80.00	4 hours	
Additional Hours	\$20.00	per hour	\$20.00	per hour	
Utilities	\$100.00	4 hours	\$100.00	4 hours	

## 2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Museums and Cultural Facility Rentals (continued)</b>			
Black Box Theater			
Theater Performance			
Total for 4 hours theater block rental			
Non-profit	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Utilities, 4 hour minimum	\$20.00	\$20.00	
Equipment	\$30.00-\$55.00 per day	\$30.00-\$55.00 per day	
Additional hour rental			
Non-profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-\$30.00	\$25.00-\$30.00	
Additional hour utilities			
Non-profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Additional hour staff			
Non-profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Damage and cleaning deposit			
Non-profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Theater Rental Co-Sponsor			
Outdoor Sound Permit/Event Permit	\$15.00	\$15.00	
Special Museum Tour Fee	\$0.00	\$1.00-\$15.00 per hour per person	New
MACC Museum Gallery, Lobby, and Theatre Cancellations:			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			
<u>Dougherty Arts Center</u>			
Dougherty Arts Center - Theater			
Theater Performance			
Total for 4 hours			
Non Profit	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Utilities, 4 hour minimum	\$20.00	\$20.00	
Equipment			
Non Profit or Commercial (each)	\$30.00-\$55.00 per day	\$30.00-\$55.00 per day	
Each Additional hour, rental			
Non Profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-\$30.00	\$25.00-\$30.00	
Each Additional hour, utility (exp. refund)			
Non Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Each Additional hour, staff, (exp. refund)			
Non Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Deposit (Damage & Clean Up) (each)			
Non Profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	

## 2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Museums and Cultural Facility Rentals</b> (continued)			
Cancellations from Dougherty Arts Theater and Gallery:			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the rental fee.			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All cancellations requests must be in writing.			
*If the City cancels, all monies are returned to renter.			
<u>Zilker Hillside Theater</u>			
Rental (Minimum 4 hours)			
Non Profit	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Each additional hour, rental			
Non-profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-30.00	\$25.00-30.00	
Lamp Replacement Fee (expense refund)	\$50.00 per day	\$50.00 per day	
Refundable Deposit - Non-profit or Commercial	\$100.00	\$100.00	
Utilities, 4 hour minimum	\$20.00	\$20.00	
Additional hour utilities			
Non-profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Each Additional hour, staff, (exp. refund)			
Non Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Additional fees for security, port-a-cans, and other services may be required (expense refunds)			
Facility Manager - expense refund	\$12.50 per hour	\$12.50 per hour	
Maintenance Fee - expense refund	\$40.00 per day	\$40.00 per day	
Maintenance Fee, minimum 4 days - expense refund	\$90.00 per week	\$90.00 per week	
Sound Permit Fee - expense refund	\$15.00 per event	\$15.00 per event	
Follow Spotlight Fee - expense refund	\$10.00 per instrument per day	\$10.00 per instrument per day	
Follow Spotlight, 4 day minimum - expense refund	\$30.00 per week	\$30.00 per week	
Lamp Replacement Fee - expense refund	\$150.00 per week	\$150.00 per week	
Cancellations from Zilker Hillside Theater:			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee.			
<u>Renaissance Market Vendor's License</u>			
License Fee (per business entity or person)			
One full year	\$200.00	\$200.00	
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00	
One Day	\$25.00	\$25.00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age or under	waived	waived	
Physically handicapped persons	waived	waived	
Homeless Artists	waived for 3 months	waived for 3 months	
Veteran's License (first year)	\$0.00	waived per year	New
Veteran's License	\$0.00	\$100.00 per year	New
Student Rate	\$0.00	\$100.00 per year	New

## 2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Building and Facility Rentals</b>			
<u>General</u>			
Maintenance Fee (per reservation, applicable to all facilities if required)	\$20.00	\$20.00	
Facility Staff and Utilities Fee (per hour, applicable to all park sites and facilities)	\$20.00	\$20.00	
Recreation Center Deposits (unless specifically addressed in in this fee schedule)			
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	
Alcohol Permit	\$30.00	\$30.00	
<u>Cancellation Policy (Fees) - All Other Facilities</u>			
For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:			
1.) If the City cancels, all deposits and fees paid are returned to renter.			
2.) If the renter cancels more than two weeks before the rental begins, all deposits and fees paid are returned to renter.			
3.) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter.			
4.) If the renter does not show up for the rental, no refund is given.			
Other PARD areas (recreation centers, etc.) may have different cancellation policies.			
<u>Room Rentals-Recreation Centers</u>			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$400.00	\$400.00	
Gyms			
Block Rental- 4 hour minimum	\$120.00	\$120.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Gyms (continued)			
Each Additional Hour	\$30.00	\$30.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Large Meeting Rooms (500 sq. ft. or more)			
Block Rental- 4 hour minimum	\$100.00	\$100.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$25.00	\$25.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Small Meeting Rooms (499 sq. ft. or less)			
Block Rental- 4 hour minimum	\$20.00	\$20.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$10.00	\$10.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Kitchen with Rental	\$50.00	\$50.00	
Dressing Room with Rental	\$25.00	\$25.00	
<u>Room Rentals-Senior Centers</u>			
Refundable Security Deposit	\$100.00	\$100.00	
Multi-Purpose Rooms			
Block Rental- 4 hour minimum	\$180.00	\$180.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$45.00	\$45.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Secondary Meeting Room			
Block Rental- 4 hour minimum	\$60.00	\$60.00	

## 2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Building and Facility Rentals</b> (continued)			
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00	
Each Additional Hour	\$15.00	\$15.00	
Staff & Utilities per Hour	\$10.00	\$10.00	
Guest Rooms			
Block Rental- 4 hour minimum	\$40.00	\$40.00	
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00	
Each Additional Hour	\$10.00	\$10.00	
Staff & Utilities per Hour	\$10.00	\$10.00	
All Other Rooms-Only when rented with other areas			
Block Rental- 4 hour minimum	\$24.00	\$24.00	
Staff & Utilities- 4 hour minimum	\$28.00	\$28.00	
Each Additional Hour	\$6.00	\$6.00	
Staff & Utilities per Hour	\$7.00	\$7.00	
All Other Rooms-When Rented Separately			
Block Rental- 4 hour minimum	\$32.00	\$32.00	
Staff & Utilities- 4 hour minimum	\$28.00	\$28.00	
Each Additional Hour	\$8.00	\$8.00	
Staff & Utilities per Hour	\$7.00	\$7.00	
Kitchen with Rental of Other Area-Block	\$25.00	\$25.00	
<u>Hancock Recreation Center</u>			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$300.00	\$300.00	
Rental Rates			
Block Rental- 4 hour minimum	\$400.00	\$400.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$100.00	\$100.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
During hours of operation (private)	\$50.00	\$50.00	
<u>Austin Nature Center - Facilities</u>			
Site Rental (2 hours)	\$150.00	\$150.00	Delete
Site Rental (4 hours)	\$300.00	\$300.00	Delete
Site Rental (8 hours)	\$600.00	\$600.00	Delete
Cleanup/Damage Deposit	\$75.00	\$75.00	Delete
Rental Reservation Deposit	\$20.00	\$20.00	Delete
Room Rental (2 hours)	\$75.00	\$75.00	Delete
<u>Garden Center</u>			
Assembly Room/Auditorium			
Minimum fee (4 hours)	\$400.00	\$400.00	
Each additional hour	\$100.00	\$100.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Meeting Room (Greene)			
Minimum fee (4 hours)	\$150.00	\$150.00	
Each additional hour	\$40.00	\$40.00	
Staff special Set-up fee	\$35.00	\$35.00	
Grounds			
Grounds (weddings only; no food or reception)	\$150.00	\$150.00	

## 2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13		Change
<b>Parks and Recreation Department — General Fund</b>					
<b>Building and Facility Rentals (continued)</b>					
Commercial Photo					
Individual Session	\$50.00	each	\$50.00	each	
Multi Group Session (2 or More)	\$50.00		\$50.00		
Required Reservation Deposit (will be applied toward rental)	\$50.00		\$50.00		
Required Clean-up/Damage Deposit (refundable)	\$100.00		\$100.00		
<u>Recreation Center Hillside Stages and Pavilions</u>					
Rental Rates					
Minimum fee (4 hours)	\$60.00		\$60.00		
Electricity (4 hours)	\$40.00		\$40.00		
Additional hour (rental)	\$15.00		\$15.00		
Additional hour (electricity)	\$10.00		\$10.00		
PARC staff fee (per hour)	\$15.00		\$15.00		
Security/Rental Deposits	\$100.00		\$100.00		
<b>Tennis Fees</b>					
Court Fees, Non-prime Time-Junior	\$1.50		\$1.50		
Court Fees, Non-prime Time-Adult	\$2.75		\$2.75		
Court Fees, Non-prime Time-Senior	\$2.50		\$2.50		
Court Fees, Prime Time	\$4.00		\$4.00		
Non-prime Time Card-Junior	\$50.00		\$50.00		
Non-prime Time Card-Adult	\$300.00		\$300.00		
Non-prime Time Card-Senior	\$200.00		\$200.00		
Tournament Fees, Open Tournament-Junior	\$2.50		\$2.50		
Tournament Fees, Open Tournament-Adult	\$3.00		\$3.00		
Tournament Fees, Closed Tournament-Junior	\$4.50		\$4.50		
Tournament Fees, Closed Tournament-Adult	\$4.50		\$4.50		
<b>Concession Fees - Temporary Mobile Concession Permits</b>					
District or Larger Parks (6 months)					
Profit Generating Organization	\$1,500.00		\$1,500.00		
Other Parkland (6 months)					
Profit Generating Organization	\$500.00		\$500.00		
For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.					
Commercial Use Provider Application Fee	\$50.00	per six months	\$50.00	per six months	
Sport Specific Temporary Mobile Concession Permit	\$1,500.00	per six months	Max \$1,500.00	per six months	
Fitness/Personal Training Use Fee	\$1,500.00	per six months	Max \$1,500.00	per six months	
Fee is based on \$0.45 per client per day.					
Example: 100 clients per month. Monthly Fee = 100 x .45 = \$45.00					
Max fee per trainer per six months \$1,500.00, and \$3,000 per year.					
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$0.00		\$1,500.00	per six months	New
<b>Concession Fees - Permanent Permits</b>					
Barton Springs Food and Beverage	prices vary		prices vary		
Butler Pitch and Putt	prices vary		prices vary		
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary		prices vary		
Lions Municipal Golf Course Food and Beverage	prices vary		prices vary		
Lone Star Riverboat	prices vary		prices vary		
Morris Williams Golf Course Food and Beverage	prices vary		prices vary		

## 2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Concession Fees - Permanent Permits</b> (continued)			
Rowing Dock	prices vary	prices vary	
Texas Rowing	prices vary	prices vary	
Zilker Park Boat Rentals	prices vary	prices vary	
Zilker Zephyr	prices vary	prices vary	
Performing Artist One Day Concession Permit	\$10.00 per day	\$10.00 per day	
One Day Concession Permit	\$50.00 per day	\$50.00 per day	
<b>Cancellation Fee Policy for Recreation Classes</b>			
A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before the class begins, a full refund less a \$10 cancellation fee is charged. If the participant cancels within 48 hours before the class begins or after class begins, no refund will be given (unless for medical reasons where a prorated refund will be given, based on class hours).			
<b>Changes</b>			
A \$3.00 fee will be charged on all changes made no later than 48 hours before late registration. Changes will only be made if			
<b>Austin Nature and Science Center</b>			
<u>Camps</u>	\$1.25-\$15.00 per hour per person	\$1.25-\$15.00 per hour per person	
<u>Programs</u>	\$7.50-\$100.00 per person per hour	\$1.25-\$100.00 per person per hour	
<u>Eco Detective kits fee</u>	\$1.00	\$1.00	
<u>Special Exhibit Entrance Fee</u>	\$0.00	\$3.00-\$10.00 per person per hour	New
<u>Special Museum Tour Fee</u>	\$0.00	\$1.00-\$15.00 per person per hour	New
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.			
<b>Zilker Botanical Garden</b>			
<u>Zilker Botanical Garden Camps and Programs</u>	\$1.25-\$15.00 per person per hour	\$1.25-\$100.00 per person per hour	
<u>Special Exhibit Entrance Fee</u>	\$0.00	\$1.00-\$15.00 per person per hour	New
<b>Recreation Centers/Senior Centers</b>			
<u>After School Programs</u>	\$1.00-\$10.00	\$1.00-\$10.00	
<i>some centers will be increasing their fees within this range</i>			
Transportation Fee	\$20.00	\$20.00	
<u>Camps</u>	\$1.25-\$15.00 per hour per person	\$1.25-\$15.00 per hour per person	
<u>Spring Break, Holiday</u>	\$65.00-\$175.00	\$65.00-\$175.00	
<i>some centers will be increasing their fees within this range</i>			
<u>Youth Sports</u>	\$20.00-\$75.00	\$20.00-\$75.00	
Youth Sports Tournaments	\$10.00-\$200.00	\$10.00-\$200.00	
Youth Sports Camps	\$100-\$250 per team	\$100-\$250 per team	
<u>Adult Sports</u>			
Emerging sports, volleyball, basketball, softball, flag football, and kickball	\$5.00-\$70.00 per game	\$5.00-\$70.00 per game	
<u>Weight Room</u>	\$0.00-\$50.00 monthly	\$0.00-\$50.00 monthly	
<u>Field/Senior Trips</u>	\$0.00-\$50.00	\$0.00-\$50.00	
<u>Photographs</u>			
Sport Team Photos	\$1.00-\$40.00 per package plus team	\$1.00-\$40.00 per package plus team	
Trail of Lights Photos	\$1.00-\$10.00	\$1.00-\$10.00	



## 2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Recreation Centers/Senior Centers (continued)</b>			
<u>Classes</u>			
Contract - <i>yoga, karate, aerobics, art, etc.</i>	70% to instructors; 30% to center	70% to instructors; 30% to center	
Hourly fees - <i>staff instructed</i>	\$0.00-\$50.00	\$0.00-\$50.00	
Concession Contracts	\$1.00-\$5.00	\$1.00-\$5.00	
Revenue Contract-Seniors (non profit)	90/10 split	90/10 split	
<u>Firend of the Recreation Centers</u>	\$0.00	\$25.00	New
Optional advanced mailing of brochures and newsletters before available to the general public.			
<u>Late Registration</u>	\$0.00	\$25.00	New
For registering for a program after the advertised deadline.			
<u>Membership Card Replacement</u>	\$0.00	\$10.00	New
Cost to replace lost cards			
<u>Late Pick-up Fee</u>	\$1.00 per minute	\$1.00 per minute	
The Department may charge a late fee of \$1.00 per minute to encourage parents to pick up their child(ren) by the scheduled end of programming.			
<b>Dougherty Arts School</b>			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 per person per hour	\$7.50-\$100.00 per person per hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 per person per hour	\$1.25-\$15.00 per person per hour	
<b>Cancellations for Dougherty Arts Center School</b>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.			
If the class fee is \$35 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded.			
<b>Carver Museum and Cultural Center</b>			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 per person per hour	\$7.50-\$100.00 per person per hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 per person per hour	\$1.25-\$15.00 per person per hour	
<b>Cancellations for Carver Museum and Cultural Center</b>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.			
If the class fee is \$20 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded.			
<b>O. Henry Museum</b>			
Adult/Youth Literary Arts	\$7.50-\$100.00 per person per hour	\$7.50-\$100.00 per person per hour	
O'Henry Program Fee	\$0.00	\$1.25-\$15.00 per person per hour	New
Special Museum Tour Fee	\$0.00	\$1.00-\$15.00 per person per hour	New
<b>Dickinson Museum</b>			
Dickenson Program Fee	\$0.00	\$1.25-\$15.00 per person per hour	New
Special Museum Tour Fee	\$0.00	\$3.00-\$10.00 per person per hour	New
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class.			

## 2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13		Change
<b><i>Parks and Recreation Department — General Fund</i></b>					
<b>Elizabet Ney Museum</b>					
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00	per person per hour	\$1.25-\$15.00	per person per hour	
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00	per person per hour	\$7.50-\$100.00	per person per hour	
Special Museum Tour Fee	\$0.00		\$3.00-\$10.00	per person per hour	New
<b><u>Cancellations for Ney School</u></b>					
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.					
If the class fee is \$35 or less, half of the fee will be refunded.					
Cancellations received less than two weeks prior to the first class meeting will not be issued a refund.					
If the City cancels, all fees are refunded. A transfer requires the cancellation and re-registration into another class					
<b>Mexican American Cultural Center (MACC)</b>					
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00	per person per hour	\$7.50-\$100.00	per person per hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00	per person per hour	\$1.25-\$15.00	per person per hour	
<b><u>Cancellations for MACC</u></b>					
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.					
If the class fee is \$20 or less, half of the fee will be refunded.					
Cancellations received less than one week prior to the first class meeting will not be issued a refund.					
If the City cancels, all fees are refunded.					
<b>The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:</b>					
1. Grant-funded programs					
2. Programs offered by volunteers					
3. City employees attending for CPRP Certification					
4. Special web and social media promotions					
<b>O. Henry, Carver, Ney &amp; Dickinson Museum Collection Reproduction Fee (Reimbursement Fees)</b>					
All reproductions are subject to approval by the Museum					
Photographic Reproduction					
8x10	\$25.00		\$25.00		
16x20	\$35.00		\$35.00		
20x24	\$45.00		\$45.00		
If a usable negative does not exist, a fee will be charged	\$30.00		\$30.00		
Slide Reproduction	\$25.00		\$25.00		
Photo Copies	\$0.25		\$0.25		
Commercial Publication (one-time, single-edition/broadcast rights only)					
Text or Catalog Illustration	\$35.00		\$35.00		
Magazine Illustration	\$15.00		\$15.00		
Video, film or other non-print medium	\$150.00		\$150.00		
Cover illustration, dust jacket, advertisements, promotional or other specialized uses	\$100.00		\$100.00		
Exhibition or display for which admission is charged	\$35.00		\$35.00		
<b>Athletics</b>					
Team Sports					
Adult Team Sports	\$5.00-\$70.00	per game	\$5.00-\$70.00	per game	
TAAF fee	\$12.00		\$12.00		

## 2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Athletic Fields</b>			
Sports Fields			
Baseball, Soccer, and all other fields (Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields)			
Rental Fee (per day)	\$150.00	\$150.00	
Clean-up Deposit	\$100.00	\$100.00	
Maintenance Fee	\$50.00	\$50.00	
Volleyball Rental (Kreig)			
Two Courts (no lights) weekend	\$150.00	\$150.00	
Two Courts (no lights) per day	\$100.00	\$100.00	
One Court (no lights) per hour/weekday	\$10.00	\$10.00	
One Court (no lights) per hour/weekend	\$25.00	\$25.00	
Zilker Park			
Soccer Fields (Adults only) per field/ per keys	\$100.00	\$100.00	
Rugby Fields (no lights)	\$100.00	\$100.00	
Volleyball Courts			
per court per hour	\$10.00	\$10.00	Delete
per court per day (8 am - dusk)	\$75.00	\$75.00	Delete
Per Court Per Hour - Fri to Sun 8am to dusk	\$0.00	\$25.00 per hour	New
Per Court Per Hour - Mon to Thu 8am to dusk	\$0.00	\$10.00 per hour	New
Per Court Per Day - Fri to Sun 8am to dusk	\$0.00	\$100.00 per day	New
Per Court Per Day - Mon to Thu 8am to dusk	\$0.00	\$75.00 per day	New
Ball field Lights - All Fields	\$50.00 flat fee	\$50.00 flat fee	
Field Clean-Up Deposit	\$100.00	\$100.00	
Field Cancellation Fee			
100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation.			
50% of deposit returned if user cancels less than 2 weeks prior.			
Track and Field Admission I	\$1.00-\$5.00	\$1.00-\$5.00	
<b>Softball Fees</b>			
Outfield Signs Sponsorship	\$500.00 per year	\$500.00 per year	
Other Sponsorship Signs	\$1,000.00 per year	\$1,000.00 per year	
Scoreboards-5 years	\$4,000.00	\$4,000.00	
<u>Player use fees</u>			
Balls	\$5.00-\$20.00 each	\$5.00-\$20.00 each	
<u>Slow Pitch Softball Leagues</u>			
Softball Games	\$5.00-\$70.00 per game	\$5.00-\$70.00 per game	
League registration late fee	\$20.00	\$20.00	
Softball Surcharge	\$10.00 per team	\$10.00 per team	
<u>Assoc. Fees (per year)</u>			
NSA (per year)	\$20.00	\$20.00	
USSSA (per year)	\$20.00	\$20.00	
ASA (per year)	\$12.00	\$12.00	
TAAF (per year)	\$10.00	\$10.00	
Youth ASA (FP)	\$10.00	\$10.00	
<u>Field Reservations / Rentals</u>			
Field Rental	\$15.00-\$200.00 per hour	\$15.00-\$200.00 per hour	

## 2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Athletic Fields</b> (continued)			
<u>Private</u>			
For all tournaments charging admissions and for parking fees, 25 % of gross revenue are paid to the softball enterprise fund.			
Deposit per field	\$50.00	\$50.00	
<u>T-Shirts</u>			
T-Shirts (all sizes)	\$9.00-\$20.00 per shirt	\$9.00-\$20.00 per shirt	
<b>Miscellaneous Fees</b>			
Memorial Benches			
The Park Bench	\$2,400.00	\$2,400.00	
Port-O-Cans			
Security Officers	\$25.00 per hour	\$25.00 per hour	
Electricity (if not otherwise specified)			
Minimal use, not refundable	\$20.00	\$20.00	
Major use, advance deposit (if less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user)	\$1,000.00	\$1,000.00	
Walsh Boat Landing	\$5.00 per day	\$5.00 per day	
Walsh Boat Landing Boat Launch Fee	\$10.00	\$10.00	
Sound Permit - Commercial/Advertising	\$30.00	\$30.00	
Sound Permit - Private Party	\$20.00	\$20.00	
Sound Permit - Public Interest or Political Campaign	\$10.00	\$10.00	
<b>Miscellaneous Fees</b> (continued)			
Alcohol Permit	\$30.00	\$30.00	
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00	\$10.00	
Commercial Photography Session - Approved Sites	\$50.00	\$50.00	
<b>City-Supported Community Gardens</b>			
Garden Permit Application Fee	\$50.00	\$50.00	

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Aquatics</b>			
Aquatics - admission: winter season - gas heated pools			
Adult - Resident	\$3.00	\$3.00	
Adult - Non-Resident	\$3.00	\$4.00	\$1.00
Seniors - Resident	\$1.00	\$1.00	
Seniors - Non-Resident	\$1.00	\$2.00	\$1.00
Juniors (12-17) - Resident	\$2.00	\$2.00	
Juniors (12-17) - Non-Resident	\$2.00	\$3.00	\$1.00
Child (under 12) - Resident	\$1.00	\$1.00	
Child (under 12) - Non-Resident	\$1.00	\$2.00	\$1.00
Infant (under 12 months)	Free	Free	
Day Care Center Processing Fee (per application per site)	\$20.00	\$20.00	
Additional Application per Site	\$5.00	\$5.00	
Entry Fees - Municipal Pools and Barton Springs Pool			
Infant (under 12 months)	Free	Free	
Child (under 12) - Resident	\$1.00	\$1.00	
Child (under 12) - Non-Resident	\$1.00	\$2.00	\$1.00
Juniors (12 to 17 years) - Resident	\$2.00	\$2.00	
Juniors (12 to 17 years) - Non-Resident	\$2.00	\$3.00	\$1.00
Adults (18 years and older) - Resident	\$3.00	\$3.00	
Adults (18 years and older) - Non-Resident	\$3.00	\$4.00	\$1.00
Seniors (62 years and older) - Resident	\$1.00	\$1.00	
Seniors (62 years and older) - Non-Resident	\$1.00	\$2.00	\$1.00
Life guarding Courses			
Pool Lifeguard (City Lifeguard Candidate)	Varies	Varies	
Pool Lifeguard (Outside City Employment)	Varies	Varies	
Open Water Lifeguard	Varies	Varies	
Life guarding Book Fee	Varies	Varies	
Renewal Lifeguard Fee	Varies	Varies	
Upgrade Lifeguard Certification	Varies	Varies	
Water Safety Instructor Course (includes books)	Varies	Varies	
Community Water Safety Course	Varies	Varies	
Book Fee	Varies	Varies	
80 Punch Swim Ticket (each punch worth \$0.50)	\$32.00	\$34.00	\$2.00
Pass - Summer (Summer Swim Season)			
<i>Includes parking at Zilker Park</i>			
Child - Resident	\$60.00	\$60.00	
Child - Non-Resident	\$60.00	\$90.00	\$30.00
Junior - Resident	\$120.00	\$120.00	
Junior - Non-Resident	\$120.00	\$150.00	\$30.00
Adult - Resident	\$180.00	\$180.00	
Adult - Non-Resident	\$180.00	\$270.00	\$90.00
Senior - Resident	\$60.00	\$60.00	
Senior - Non-Resident	\$60.00	\$90.00	\$30.00
Family of 4 (2 Adults & 2 Children or Juniors) - Resident	\$350.00	\$350.00	
(each additional family member will cost the designated age ticket price for a summer pass)			

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Aquatics (continued)</b>			
Family of 4 (2 Adults & 2 Children or Juniors) - Non-Resident (each additional family member will cost the designated age ticket price for a summer pass)	\$350.00	\$495.00	\$145.00
Doctors, Nurses, & EMT Personnel	\$60.00	\$60.00	
Pass Replacement Fee	\$10.00	\$10.00	
Pool Rentals - After Hours			
Pool Rentals - Resident Per Hour	\$0.00	\$113.00	New
Pool Rentals - Non-Resident Per Hour	\$0.00	\$133.00	New
Municipal Pool, per hour	\$100.00	\$0.00	Delete
Community Pool, per hour	\$75.00	\$0.00	Delete
Neighborhood Pool, per hour	\$50.00	\$0.00	Delete
Wading Pool, per hour	\$25.00	\$0.00	Delete
Lifeguard, per hour (Number of guards req. per event to be determined by Director)	\$14.00	\$14.00	
Pool Rentals - Non-Profit Organizations (501c3)			
Municipal Pool*	\$40.00	\$0.00	Delete
Pool lights	\$25.00 /hour	\$0.00 /hour	Delete
Community Pool, per hour	\$30.00	\$0.00	Delete
Pool lights	\$25.00 /hour	\$0.00 /hour	Delete
Neighborhood Pool*	\$25.00	\$25.00	
Pool lights	\$20.00 /hour	\$20.00 /hour	
*plus lifeguard fees (determined by # of people)			
Wading Pool	\$20.00	\$20.00	
Heated Pool Operations and Maintenance	\$55.00 /hour	\$55.00 /hour	
Heated Pool Operations and Maintenance for Austin ISD	\$35.00 /hour	\$35.00 /hour	
Private Instruction Fee (paid by private instructors)	\$5.00 /child/day	\$5.00 /child/day	
Instructional Swim, Guard Start	\$55.00	\$0.00	Delete
Instructional Swim - Resident	\$0.00	\$57.25	New
Instructional Swim - Non Resident	\$0.00	\$67.50	New
80 Punch Swim Ticket - Winter at Nichols & Balcones	\$32.00	\$0.00	Delete
Winter Season Pass - Resident	\$90.00	\$90.00	
Winter Season Pass - Non-Resident	\$90.00	\$120.00	\$30.00
Youth or Adult Swim Team	\$65.00 /month	\$0.00 /month	Delete
Swim Team - Resident	\$0.00	\$70.00	New
Swim Team - Non-Resident	\$0.00	\$82.25	New
Change Fee (after registration has been processed)	\$5.00	\$5.00	
Cancellation Fee	\$10.00	\$10.00	
TAAF Fee	\$5.00	\$5.00	
Barton Springs Pool Locker Rental	\$0.50 /visit	\$0.50 /visit	
<b>Cancellation Fee Policy for Instructional Swim Classes</b>			
A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons)			
<b>Boat Dock Application Fee</b>	\$94.00	\$117.00	\$23.00

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Facilities, Parks and Scheduled Special Events</b>			
<u>Auditorium Shores</u>			
Event Day	\$5,000.00 /day	\$5,000.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Maintenance Fee	\$500.00	\$500.00	
Electricity fee	\$500.00 /day	\$500.00 /day	
Damage deposit	\$2,500.00	\$2,500.00	
Parking Lot	\$500.00 /day	\$500.00 /day	
<u>Austin Nature &amp; Science Center</u>			
Family Garden Program			
Plot Rental Fee (six months)	\$17.50-\$35.00 /person	\$17.50-\$35.00 /person	
Oak Grove	\$750.00	\$750.00	
<u>Brush Square Park</u>			
Minimum fee (4 Hours) Resident	\$0.00	\$300.00 4 hours	New
Minimum fee (4 Hours) Non-resident/Commercial	\$0.00	\$400.00 4 hours	New
Event Day	\$500.00 /day	\$500.00 /day	
Set up / Take Down day	\$250.00 /day	\$250.00 /day	
Electricity Fee	\$150.00 /day	\$150.00 /day	
Maintenance Fee	\$500.00	\$500.00	
Damage deposit	\$750.00	\$750.00	
<u>Commons Ford Ranch - House and Pool</u>			
Minimum fee (4 Hours) Resident	\$0.00	\$300.00 4 hours	New
Minimum fee (4 Hours) Non-resident/Commercial	\$0.00	\$400.00 4 hours	New
Minimum fee (7 hours) Resident	\$600.00 /day	\$0.00 /day	Delete
Minimum fee (All day) Resident	\$800.00 /day	\$800.00 /day	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00 /day	\$0.00 /day	Delete
Minimum fee (All day) Non-resident/Commercial	\$1,200.00 /day	\$1,200.00 /day	
Additional hour (max 2 hours)	\$75.00 /hour	\$75.00 /hour	
Building reservation deposit	\$300.00	\$300.00	
Maintenance Fee	\$150.00	\$150.00	
Picnic Site Fee (6:00 p.m. curfew)	\$150.00 /day	\$150.00 /day	
Damage deposit	\$75.00	\$75.00	
<u>Fiesta Gardens</u>			
Deposit for Private Parties	\$250.00	\$250.00	
Patio and Building:			
Minimum fee (4 Hours) Resident	\$0.00	\$300.00 4 hours	New
Minimum fee (4 Hours) Non-resident/Commercial	\$0.00	\$400.00 4 hours	New
Minimum fee (7 hours) Resident	\$600.00	\$0.00	Delete
Minimum fee (All day) Resident	\$800.00	\$800.00	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00	\$0.00	Delete
Minimum fee (All day) Non-resident/Commercial	\$1,200.00	\$1,200.00	
Additional hour (max 2 hrs)	\$75.00	\$75.00	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$250.00	\$250.00	
West End:			
Event Day	\$2,500.00 /day	\$2,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Electricity Fee	\$250.00 /day	\$250.00 /day	
Maintenance Fee	\$500.00	\$500.00	
Damage deposit	\$2,000.00	\$2,000.00	

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Facilities, Parks and Scheduled Special Events (continued)</b>			
<u>Emma Long Metropolitan Park</u>			
Motor Cross Trail and Parking Lot			
Maintenance Fee	\$250.00	\$250.00	
Damage deposit	\$250.00	\$250.00	
<u>Lake Walter E. Long Park - (Decker Lake)</u>			
Event Day Fee	\$2,500.00 /day	\$2,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Damage deposit	\$2,000.00	\$2,000.00	
Maintenance Fee	\$500.00	\$500.00	
Electricity fee	\$500.00 /day	\$500.00 /day	
<u>Mayfield House</u>			
Minimum fee (7 hours) Resident	\$600.00 /day	\$600.00 /day	
Minimum fee (All Day) Resident	\$800.00 /day	\$800.00 /day	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00 /day	\$900.00 /day	
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00 /day	\$1,200.00 /day	
Additional hour (max 2 hrs)	\$75.00 /hour	\$75.00 /hour	
Maintenance fee	\$150.00	\$150.00	
Damage deposit	\$300.00	\$300.00	
<u>Mayfield Park</u>			
Minimum fee (2 hours)	\$150.00 /day	\$150.00 /day	
Additional hour (max 2 hrs)	\$75.00 /hour	\$75.00 /hour	
Damage deposit	\$200.00	\$200.00	
<u>Oswaldo "A.B." Cantu pan American Hillside Stage</u>			
Use of the facility during regular hours is free unless electricity is used.			
<u>Pease Park</u>			
Maintenance Fee	\$500.00	\$500.00	
Volleyball			
Per Day	\$75.00	\$75.00	
Electricity fee	\$250.00 /day	\$250.00 /day	
Damage deposit	\$2,000.00	\$2,000.00	
Event Day - Special Event Over 1000	\$2,500.00	\$2,500.00	
<u>Palm Park</u>			
Event Day Fee	\$1,500.00 /day	\$1,500.00 /day	
Event Day Set up	\$500.00 /day	\$500.00 /day	
Event Day Take down	\$500.00 /day	\$500.00 /day	
Damage Deposit	\$2,000.00 /day	\$2,000.00 /day	
Maintenance Fee	\$500.00 /day	\$500.00 /day	
<u>Spence Building</u>			
Security Deposit	\$200.00 /day	\$200.00 /day	
Block Rental - 4 HR minimum	\$20.00	\$20.00	
Staff and utilities - 4 HR minimum	\$120.00	\$120.00	
Block Rental - additional hour	\$20.00 /hour	\$20.00 /hour	
Staff and utilities - additional hour	\$120.00 /hour	\$120.00 /hour	
Maintenance Fee	\$25.00	\$25.00	



## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Facilities, Parks and Scheduled Special Events (continued)</b>			
<u>Park Camping</u>			
Emma Long Park			
Campsite with electricity	\$20.00 /day	\$20.00 /day	
Waterfront campsite with electricity	\$25.00 /day	\$25.00 /day	
Campsite without electricity	\$10.00 /day	\$10.00 /day	
<u>Park Entry</u>			
Emma Long Park and Walter E. Long Metropolitan Parks			
Admission			
Per car, Monday thru Thursday (excluding holidays)	\$5.00	\$5.00	
Per car, Friday thru Sunday and Holidays	\$10.00	\$10.00	
Per pedestrian and Bicycle	\$1.00	\$1.00	
Multi-entry pass (20 entries)			
Per car	\$75.00	\$75.00	
Per car - seniors (age 62 and older)	\$40.00	\$40.00	
Emma Long Park			
Bundle of firewood	\$3.00	\$3.00	
Bag of ice	\$2.00	\$2.00	
Zilker Park/Botanical Gardens			
Parking- Playscape/Pool Area			
Weekends Only - March through September	\$5.00 /car	\$5.00 /car	
Holidays, & Special Events	\$5.00 /car	\$5.00 /car	
Parking, Soccer Field Area			
Weekends Only - March through September	\$5.00 /car	\$5.00 /car	
Holidays, & Special Events	\$5.00 /car	\$5.00 /car	
Overflow Parking			
Weekends Only - March through September	\$5.00 /car	\$5.00 /car	
Holidays, & Special Events	\$5.00 /car	\$5.00 /car	
<u>Picnic Rates</u>			
Groups of less than 100 Resident	\$60.00	\$60.00	
Groups of less than 100 Non-resident or Commercial	\$100.00	\$100.00	
Groups of 100 - 250 Resident	\$75.00	\$75.00	
Groups of 100 - 250 Non-resident or Commercial	\$125.00	\$125.00	
Damage deposit - all rentals 100 - 599	\$100.00	\$100.00	Language change
Groups of 251 - 399 Resident	\$100.00	\$100.00	
Groups of 251 - 399 Non-resident or Commercial	\$150.00	\$150.00	
Groups of 400 - 599 Resident	\$150.00	\$150.00	
Groups of 400 - 599 Non-resident or Commercial	\$175.00	\$175.00	
Maintenance fee - all rentals 251 - 599	\$150.00	\$150.00	Language change
- for events charging admission/entry fee			
Groups of 600 - 999 Resident	\$1,000.00	\$1,000.00	
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00	\$1,500.00	
Damage deposit - all rentals 600 - 999	\$500.00	\$500.00	
Maintenance fee - all rentals 600 - 999	\$250.00	\$250.00	
Groups of 1,000+ are considered special events (see Special Event fees)			
Some sites have electricity available.			

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Facilities, Parks and Scheduled Special Events (continued)</b>			
<u>Plaza Saltillo</u>			
Rental All Day	\$300.00 /day	\$300.00 /day	
Rental 4 hours	\$150.00	\$150.00	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$150.00	\$150.00	
Electricity Fee	\$50.00 /day	\$50.00 /day	
<u>Republic Square</u>			
4-hour Rental	\$0.00	\$1,250.00 4 hours	New
Event Day	\$2,500.00 /day	\$2,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Electricity Fee	\$250.00 /day	\$250.00 /day	
Maintenance Fee	\$500.00	\$500.00	
Damage deposit	\$1,000.00	\$1,000.00	
<u>Waterloo Park</u>			
Event Day Fee	\$3,500.00 /day	\$3,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Damage deposit	\$2,000.00	\$2,000.00	
Maintenance fee	\$500.00	\$500.00	
Electricity fee	\$500.00 /day	\$500.00 /day	
<u>Trail of Lights</u>			
Entry Fee (11 years old and over)	\$5.00 /person	\$5.00 /person	
Concession Permit Fee	\$300.00 + 20% of gross revenue	\$300.00 + 20% of gross revenue	
(\$200 to be paid before a permit is issued)			
Trail of Lights Sponsorship Fee	\$1,000-\$500,000	\$1,000-\$500,000	
Trail of Lights 5K Run	\$10.00-\$25.00	\$10.00-\$25.00	
Trail Parking	\$10.00-\$15.00	\$10.00-\$15.00	
<u>Zaragoza Stage (instead of Terrace)</u>			
Use of the facility during regular hours is free unless electricity is used, in which case a fee of \$5 per hour is charged.			
<u>Zilker Clubhouse</u>			
Minimum fee (4 Hours) Resident	\$0.00	\$300.00 4 hours	New
Minimum fee (4 Hours) Non-resident/Commercial	\$0.00	\$400.00 4 hours	New
Minimum fee (7 Hours) Resident	\$600.00 /day	\$0.00 /day	Delete
Minimum fee (All Day) Resident	\$800.00 /day	\$800.00 /day	
Minimum fee (7 Hours) Non-resident/Commercial	\$900.00 /day	\$0.00 /day	Delete
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00 /day	\$1,200.00 /day	
Additional Hour	\$75.00 /hour	\$75.00 /hour	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$250.00	\$250.00	
<u>Zilker Botanical Garden</u>			
Adult Entry Fee - Resident	\$2.00 per day	\$2.00 per day	
Adult Entry Fee - Non-Resident	\$2.00 per day	\$3.00 per day	\$1.00
Child / Senior Entry Fee	\$1.00 /day	\$1.00 /day	

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Facilities, Parks and Scheduled Special Events (continued)</b>			
<u>Tiered Special Event Park Maintenance Fee Structure*</u>			
TIER ONE: for Ticket price \$1.00 - \$50.00	\$0.00	\$1.00	New
TIER TWO: for Ticket price \$51.00 - \$100.00	\$0.00	\$2.00	New
TIER THREE: for Ticket price \$101.00 and above	\$0.00	\$3.00	New
There are numerous parks where private ticketed events may occur. They include, but are not limited to: Zilker Park, Fiesta Gardens, Walter Long, Republic Square Park, and Auditorium Shores.			
*Any public event with special event status charging admissions will provide \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance			Language change
<u>Special Events (1,000 to 10,000 participants/attendees)</u>			
Rental Fee	\$3,000.00	\$3,000.00	
Damage deposit	\$2,000.00	\$2,000.00	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Maintenance Fee	\$500.00	\$500.00	
Electricity Fee	\$500.00 /day	\$500.00 /day	
Parking on Parkland	\$3.00-\$10.00	\$3.00-\$10.00	
Additional Event Park Maintenance fee*	\$1.00 /ticket/day	\$0.00 /ticket/day	Delete
<u>Special Events (10,001 or more participants/attendees)</u>			
Rental Fee	\$5,000.00 /day	\$5,000.00 /day	Language change
Damage deposit	\$2,500.00	\$2,500.00	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Maintenance Fee	\$500.00	\$500.00	
Electricity Fee	\$500.00 /day	\$500.00 /day	
Parking on Parkland	\$3.00-\$10.00	\$3.00-\$10.00	
Additional Event Park Maintenance fee*	\$1.00 /ticket/day	\$0.00 /ticket/day	Delete
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals</b>			
<u>Room/Facility/Gymnasium/Ballroom/Auditorium/Lobby/Theatre/Staff/Utilities:</u>			Language change
Multipurpose Room - Resident/Non-Profit	\$180.00	\$185.50 /4 hours	\$5.50
Multipurpose Room - Non-Resident/Commercial	\$180.00	\$239.50 /4 hours	\$59.50
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Multipurpose Room - Resident/Non-Profit - Each Additional Hour	\$90.00	\$90.00 /hour	
Multipurpose Room - Non-Resident/Commercial - Each Additional Hour	\$90.00	\$90.00 /hour	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities - Each Additional Hour	\$30.00	\$30.00 /hour	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities - Each Additional Hour	\$30.00	\$30.00 /hour	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit	\$24.00	\$29.50 /4 hours	\$5.50
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial	\$24.00	\$39.75 /4 hours	\$15.75
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities	\$28.00	\$28.00 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$28.00	\$28.00 /4 hours	

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Additional Hour	\$6.00	\$14.00 /hour	\$8.00
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Additional Hour	\$6.00	\$17.00 /hour	\$11.00
All Other Rooms - When Rented Separately - Resident/Non-Profit	\$32.00	\$39.25 /4 hours	\$7.25
All Other Rooms - When Rented Separately - Non-Resident/Commercial	\$32.00	\$51.00 /4 hours	\$19.00
All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities	\$28.00	\$28.00 /4 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities	\$28.00	\$28.00 /4 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Additional Hour	\$6.00	\$17.00 /hour	\$11.00
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Additional Hour	\$6.00	\$20.00 /hour	\$14.00
Large Main Meeting Room - Resident/Non-Profit	\$100.00	\$96.00 /4 hours	(\$4.00)
Large Main Meeting Room - Non-Resident/Commercial	\$100.00	\$134.25 /4 hours	\$34.25
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Large Main Meeting Room - Resident/Non-Profit - Additional Hour	\$25.00	\$24.00 /hour	(\$1.00)
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Large Main Meeting Room - Non-Resident/Commercial - Additional Hour	\$25.00	\$34.00 /hour	\$9.00
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Secondary Meeting Room - Resident/Non-Profit	\$60.00	\$68.00 /4 hours	\$8.00
Secondary Meeting Room - Non-Resident/Commercial	\$60.00	\$87.00 /4 hours	\$27.00
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$40.00	\$40.00 /4 hours	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$40.00	\$40.00 /4 hours	
Secondary Meeting Room - Resident/Non-Profit - Additional Hour	\$15.00	\$17.00 /hour	\$2.00
Secondary Meeting Room - Non-Resident/Commercial - Additional Hour	\$15.00	\$22.00 /hour	\$7.00
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$10.00	\$10.00 /hour	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$10.00	\$10.00 /hour	

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Small Meeting Room - Resident/Non-Profit	\$20.00	\$43.25 /4 hours	\$23.25
Small Meeting Room - Non-Resident/Commercial	\$20.00	\$72.00 /4 hours	\$52.00
Small Meeting Room - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Small Meeting Room - Resident/Non Profit - Additional Hour	\$10.00	\$11.00 /hour	\$1.00
Small Meeting Room - Resident/Non Profit - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Small Meeting Room - Non-Resident/Commercial - Additional Hour	\$10.00	\$18.00 /hour	\$8.00
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Ballroom/Auditorium - Resident/Non-Profit	\$400.00	\$457.25 /4 hours	\$57.25
Ballroom/Auditorium - Non-Resident/Commercial	\$400.00	\$559.00 /4 hours	\$159.00
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Ballroom/Auditorium - Resident/Non-Profit - Additional Hour	\$100.00	\$114.00 /hour	\$14.00
Ballroom/Auditorium - Non-Resident/Commercial - Additional Hour	\$100.00	\$140.00 /hour	\$40.00
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Gymnasium - Resident/Non-Profit	\$100.00	\$96.00 /4 hours	(\$4.00)
Gymnasium - Non-Resident/Commercial	\$100.00	\$134.25 /4 hours	\$34.25
Gymnasium - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Gymnasium - Resident/Non-Profit - Additional Hour	\$30.00	\$24.00 /hour	(\$6.00)
Gymnasium - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Gymnasium - Non-Resident/Commercial - Additional Hour	\$30.00	\$34.00 /hour	\$4.00
Gymnasium - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Lobby - Resident/Non-Profit	\$200.00	\$321.25 /4 hours	\$121.25
Lobby - Non-Resident/Commercial	\$200.00	\$399.25 /4 hours	\$199.25

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Lobby - Resident/Non-Profit - Utilities	\$40.00	\$40.00 /4 hours	
Lobby - Non-Resident/Commercial - Utilities	\$40.00	\$40.00 /4 hours	
Lobby - Resident/Non-Profit - Staff Fee	\$80.00	\$80.00 /4 hours	
Lobby - Non-Resident/Commercial - Staff Fee	\$80.00	\$80.00 /4 hours	
Lobby - Resident/Non-Profit - Additional Hour	\$25.00	\$80.00 /hour	\$55.00
Lobby - Non-Resident/Commercial - Additional Hour	\$25.00	\$100.00 /hour	\$75.00
Lobby - Resident/Non-Profit - Utilities - Additional Hour	\$10.00	\$10.00 /hour	
Lobby - Non-Resident/Commercial - Utilities - Additional Hour	\$10.00	\$10.00 /hour	
Lobby - Resident/Non-Profit - Staff - Additional Hour	\$20.00	\$20.00 /hour	
Lobby - Non-Resident/Commercial - Staff - Additional Hour	\$20.00	\$20.00 /hour	
Theatre - Resident/Non-Profit	\$125.00-\$254.00	\$268.50 /4 hours	
Theatre - Non-Resident/Commercial	\$125.00-\$254.00	\$319.50 /4 hours	
Theatre - Resident/Non-Profit - Utilities	\$20.00	\$20.00 /4 hours	
Theatre - Non-Resident/Commercial - Utilities	\$20.00	\$20.00 /4 hours	
Theatre - Resident/Non-Profit - Additional Hour	\$20.00-\$25.00	\$30.00 /hour	
Theatre - Non-Resident/Commercial - Additional Hour	\$20.00-\$25.00	\$45.00 /hour	
Theatre - Resident/Non-Profit - Utilities - Additional Hour	\$12.00	\$12.00 /hour	
Theatre - Non-Resident/Commercial - Utilities - Additional Hour	\$12.00	\$20.00 /hour	\$8.00
Theatre - Resident/Non-Profit - Staff - Additional Hour	\$12.00	\$12.00 /hour	
Theatre - Non-Resident/Commercial - Staff - Additional Hour	\$12.00	\$20.00 /hour	\$8.00
<b>Asian American Resource Center</b>			
Great Lawn - Resident/Non-Profit	\$0.00	\$176.25 /4 hours	New
Great Lawn - Non-Resident/Commercial	\$0.00	\$228.50 /4 hours	New
Great Lawn - Resident/Non-Profit - Utilities	\$0.00	\$40.00 /4 hours	New
Great Lawn - Non-Resident/Commercial - Utilities	\$0.00	\$40.00 /4 hours	New
Great Lawn - Resident/Non-Profit - Staff	\$0.00	\$80.00 /4 hours	New
Great Lawn - Non-Resident/Commercial - Staff	\$0.00	\$80.00 /4 hours	New
Great Lawn - Resident/Non-Profit - Additional Hour	\$0.00	\$44.00 /hour	New
Great Lawn - Non-Resident/Commercial - Additional Hour	\$0.00	\$57.00 /hour	New
Great Lawn - Resident/Non-Profit - Utilities - Additional Hour	\$0.00	\$10.00 /hour	New
Great Lawn - Non-Resident/Commercial - Utilities - Additional Hour	\$0.00	\$10.00 /hour	New
Great Lawn - Resident/Non-Profit - Staff - Additional Hour	\$0.00	\$20.00 /hour	New
Great Lawn - Non-Resident/Commercial - Staff - Additional Hour	\$0.00	\$20.00 /hour	New
Resident/Non-Profit Damage and Clean Up Deposit	\$0.00	\$100.00	New
Non-Resident/Commercial Damage and Clean Up Deposit	\$0.00	\$300.00	New
Kitchen Rental (Per Day, 4 hours minimum)	\$0.00	\$25.00	New

AARC Auditorium, Lobby, and Lawn Cancellations:

Cancellation within thirty (30) days of the first use date will be assessed the deposit and full rental fee

All cancellations requests must be in writing.

If the City cancels, all monies are returned to the renter.

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
<u>Carver Museum and Cultural Center</u>			
Carver Museum - Lobby			
Receptions and Special Occasion (No charge for Lobby for opening nights/receptions when Gallery/Theater is rented;			
Lobby is not available during hours of operation or when theater/gallery has been rented.			
Lobby requires two (2) staff members.			
Non-Profit			
Rental Fees			
Four hour minimum	\$200.00 minimum	\$0.00	Delete
Each additional hour	\$25.00 /hour	\$0.00	Delete
Utility Fees			
Four hour minimum	\$40.00 minimum	\$0.00	Delete
Each additional hour	\$10.00 /hour	\$0.00	Delete
Staff Cost (2 staff)			
Four hour minimum	\$80.00 minimum	\$0.00	Delete
Each additional hour	\$20.00 /hour	\$0.00	Delete
Deposit (Damage & Clean Up)	\$100.00	\$0.00	Delete
Private/Commercial			
Rental Fees			
Four hour minimum	\$300.00 minimum	\$0.00	Delete
Each additional hour	\$75.00 /hour	\$0.00	Delete
Utility Fees			
Four hour minimum	\$60.00 minimum	\$0.00	Delete
Each additional hour	\$15.00 /hour	\$0.00	Delete
Staff Cost (2 Staff)			
Four hour minimum	\$120.00 minimum	\$0.00 minimum	Delete
Each additional hour	\$30.00 /hour	\$0.00 /hour	Delete
Deposit (Damage & Clean Up)	\$100.00	\$100.00	
Equipment Fee	\$50.00 /day	\$50.00 /day	
Kitchen Rental			
Per day, 4 hours minimum	\$25.00	\$25.00	
Carver Museum - Theatre			
Theatre Performance			
Total for 4 hours			
Non Profit - four hour minimum	\$125.00-\$200.00	\$0.00	Delete
Commercial	\$225.00-\$255.00	\$0.00	Delete
Utility Fees (Total of 4 hours)	\$20.00 /hour	\$0.00	Delete
Each additional hour, rental			
Non Profit	\$20.00-\$25.00	\$0.00	Delete
Commercial	\$25.00-\$30.00	\$0.00	Delete
Each additional hour, utilities			
Non Profit	\$12.00	\$0.00	Delete
Commercial	\$20.00	\$0.00	Delete
Each additional hour, staff			
Non Profit	\$12.00	\$0.00	Delete
Commercial	\$20.00	\$0.00	Delete

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Deposit (Damage & Clean Up) (each)			
Non Profit or Commercial	\$100.00	\$100.00	
Equipment Fee	\$30.00-\$55.00 /day	\$30.00-\$55.00 /day	
Kitchen Rental			
Per day, 4 hours minimum	\$25.00	\$25.00	
Cookies & Cream Package - Resident	\$50.00 package fee	\$63.00 package fee	\$13.00
Cookies & Cream Package - Non-Resident	\$50.00 package fee	\$74.25 package fee	\$24.25
Meet & Greet Package - Resident	\$75.00 package fee	\$87.00 package fee	\$12.00
Meet & Greet Package - Non-Resident	\$75.00 package fee	\$102.25 package fee	\$27.25
Eat Drink & be Merry Pkg Fee - Resident	\$100.00 package fee	\$113.75 package fee	\$13.75
Eat Drink & be Merry Pkg Fee - Non-Resident	\$100.00 package fee	\$133.75 package fee	\$33.75
Full Party Ceremony Pkg Fee - Resident	\$150.00 package fee	\$155.75 package fee	\$5.75
Full Party Ceremony Pkg Fee - Non-Resident	\$150.00 package fee	\$183.25 package fee	\$33.25
Theatre Lecture Package - Resident	\$50.00 /day	\$66.00 /day	\$16.00
Theatre Lecture Package - Non-Resident	\$50.00 /day	\$77.75 /day	\$27.75
Theatre Small Production Package - Resident	\$75.00 /day	\$91.75 /day	\$16.75
Theatre Small Production Package - Non-Resident	\$75.00 /day	\$108.00 /day	\$33.00
Theatre Full Production Package - Resident	\$100.00 package fee	\$117.25 package fee	\$17.25
Theatre Full Production Package - Non-Resident	\$100.00 package fee	\$138.00 package fee	\$38.00
Theatre Concert/Musical Package - Resident	\$150.00	\$194.75 package fee	\$44.75
Theatre Concert/Musical Package - Non-Resident	\$150.00	\$229.00 package fee	\$79.00
Equipment Fee	\$50.00 /day	\$50.00 /day	
Darkroom Rental Fee	\$75.00 /8 hours	\$75.00 /8 hours	
Special Museum Tour Fee	\$1.00-\$15.00 /hour/person	\$1.00-\$15.00 /hour/person	
Carver Museum Gallery, Lobby, and Theatre Cancellations:			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			
<b>Mexican American Cultural Center</b>			
Multi-Purpose Room			
Non-Profit			
Block Rental - 4-hour minimum	\$300.00	\$0.00	Delete
additional hour	\$80.00 /hour	\$0.00 /hour	Delete
Staff - per hour	\$35.00 /hour	\$0.00 /hour	Delete
Utilities	\$20.00 /hour	\$0.00 /hour	Delete
Equipment Fee (daily use)	\$5.00-\$200.00 /day	\$5.00-\$200.00 /day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Commercial			
Block Rental - 4-hour minimum	\$400.00	\$0.00	Delete
additional hour	\$100.00 /hour	\$0.00 /hour	Delete
Staff	\$20.00 /hour	\$0.00 /hour	
	1 employee	1 employee	Delete
Utilities	\$20.00 /hour	\$0.00 /hour	Delete
Deposit (Damage & Clean Up)	\$300.00	\$300.00	



## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Theatrical Use of Multi-Purpose Room			
Non-Profit			
Four weeks	\$200-\$285 /day	\$200-\$285 /day	
Three weeks	\$200-\$325 /day	\$200-\$325 /day	
Two weeks	\$200-\$350 /day	\$200-\$350 /day	
Single week	\$200-\$375 /day	\$200-\$375 /day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Commercial			
Four weeks	\$285.00 /day	\$285.00 /day	
Three weeks	\$325.00 /day	\$325.00 /day	
Two weeks	\$350.00 /day	\$350.00 /day	
Single week	\$375.00 /day	\$375.00 /day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Additional Fees:			
Load in and Load Out	\$200.00 one time	\$200.00 one time	
Technician set up	\$100.00 one time	\$100.00 one time	
Theatre Utility Fee	\$60.00 /4 hours	\$60.00 /4 hours	
Technician take down	\$100.00 one time	\$100.00 one time	
Zocolo Plaza			
Resident/Non-Profit	\$0.00	\$780.75 /4 hours	New
Non-Resident/Commercial	\$0.00	\$918.50 /4 hours	New
Resident/Non-Profit - Additional Hour	\$0.00	\$195.00 /hour	New
Non-Resident/Commercial - Additional Hour	\$0.00	\$230.00 /hour	New
Non-Profit			
Block Rental - 4-hour minimum	\$600.00	\$0.00	Delete
each additional hour	\$150.00 /hour	\$0.00 /hour	Delete
Technician	\$25.00 /hour	\$25.00 /hour	
Electrical Fee	\$80.00 4-hour minimum	\$0.00 4-hour minimum	Delete
Additional Staff Hours	\$20.00	\$0.00	Delete
Deposit (Damage & Clean Up)	\$800.00	\$800.00	
Commercial			
Block Rental - 4-hour minimum	\$700.00	\$0.00	Delete
each additional hour	\$175.00 /hour	\$0.00 /hour	Delete
Concession area - 4-hour minimum	\$60.00	\$60.00	
Technician	\$25.00 /hour	\$25.00 /hour	
Electrical Fee	\$80.00 4-hour minimum	\$0.00 4-hour minimum	Delete
Deposit (Damage & Clean Up)	\$800.00	\$800.00	
Café Courtyard			
Rental			
4-hour minimum	\$100.00	\$100.00	
each additional hour	\$25.00	\$25.00	
Balcony outside Gallery and Room 212	\$100.00 4 hours	\$100.00 4 hours	
Staff	\$80.00 4 hours	\$80.00 4 hours	
Additional Hours	\$20.00 /hour	\$20.00 /hour	
Commercial Café Tables	\$10.00 each	\$10.00 each	
Deposit (Damage & Clean Up)	\$100.00	\$100.00	

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Non-Profit			
Utilities	\$80.00 4 hours	\$80.00 4 hours	
Additional Hours	\$20.00 /hour	\$20.00 /hour	
Café Tables	\$5.00 each	\$5.00 each	
Block Rental for Auditorium/Multi Purpose Room			
Commercial Artists	\$200.00	\$0.00	Delete
Performance Studio/Lab Room 212			
Non-Profit			
Additional Hours	\$15.00 /hour	\$0.00 /hour	Delete
Staff			
4-hour minimum	\$80.00 /day	\$0.00 /day	Delete
Additional hours	\$20.00 /hour	\$0.00 /hour	Delete
Utility Fee			
4-hour minimum	\$80.00 /day	\$80.00 /day	
Additional hours	\$20.00 /hour	\$0.00 /hour	Delete
Portable Floor (including set up/strike)	\$50.00 /day	\$50.00 /day	
Commercial			
Additional Hours	\$20.00 /hour	\$0.00 /hour	Delete
Staff			
4-hour minimum	\$80.00 /day	\$0.00 /day	Delete
Additional hours	\$20.00 /hour	\$0.00 /hour	Delete
Utilities			
4-hour minimum	\$80.00 /day	\$0.00 /day	Delete
Additional hours	\$20.00 /hour	\$0.00 /hour	Delete
Portable Floor (including set up/strike)	\$50.00 /day	\$50.00 /day	
Concession Area			
Non-Profit			
Additional Hours	\$15.00	\$0.00	Delete
Damage and Clean Up Deposit	\$100.00	\$100.00	
Commercial			
Additional Hours	\$20.00	\$0.00	Delete
Damage and Clean Up Deposit	\$300.00	\$300.00	
North Lawn			
North Lawn - Non-Resident/Commercial	\$0.00	\$399.00 /4 hours	New
North Lawn - Non-Resident/Commercial - Utilities	\$0.00	\$40.00 /4 hours	New
North Lawn - Non-Resident/Commercial - Staff	\$0.00	\$80.00 /4 hours	New
North Lawn - Non-Resident/Commercial - Additional Hour	\$0.00	\$100.00 /hour	New
North Lawn - Non-Resident/Commercial - Staff - Additional Hour	\$0.00	\$20.00 /hour	New
North Lawn - Non-Resident/Commercial - Utilities - Additional Hour	\$0.00	\$10.00 /hour	New
North Lawn - Resident/Non-Profit	\$0.00	\$321.25 /4 hours	New
North Lawn - Resident/Non-Profit - Utilities	\$0.00	\$40.00 /4 hours	New
North Lawn - Resident/Non-Profit - Staff	\$0.00	\$80.00 /4 hours	New
North Lawn - Resident/Non-Profit - Additional Hour	\$0.00	\$80.00 /hour	New
North Lawn - Resident/Non-Profit - Staff - Additional Hour	\$0.00	\$20.00 /hour	New

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
North Lawn - Resident/Non-Profit - Utilities - Additional Hour	\$0.00	\$10.00 /hour	New
Non-Profit			
Rental	\$200.00 4 hours	\$0.00 4 hours	Delete
Staff	\$80.00 4 hours	\$0.00 4 hours	Delete
Additional Hours	\$50.00 4 hours	\$0.00 4 hours	Delete
Utilities	\$80.00 4 hours	\$0.00 4 hours	Delete
Commercial			
Rental	\$400.00 4 hours	\$0.00 4 hours	Delete
Additional Hours	\$100.00	\$0.00	Delete
Staff	\$80.00 4 hours	\$0.00 4 hours	Delete
Additional Hours	\$20.00 /hour	\$0.00 /hour	Delete
Utilities	\$100.00 4 hours	\$0.00 4 hours	Delete
Black Box Theater			
Theater Performance			
Total for 4 hours theater block rental			
Non-profit	\$125.00-\$200.00	\$0.00	Delete
Commercial	\$225.00-\$255.00	\$0.00	Delete
Utilities, 4-hour minimum	\$20.00	\$0.00	Delete
Equipment	\$30.00-\$55.00 /day	\$30.00-\$55.00 /day	
Additional hour rental			
Non-profit	\$20.00-\$25.00	\$0.00	Delete
Commercial	\$25.00-30.00	\$0.00	Delete
Additional hour utilities			
Non-profit	\$12.00	\$0.00	Delete
Commercial	\$20.00	\$0.00	Delete
Additional hour staff			
Non-profit	\$12.00	\$0.00	Delete
Commercial	\$20.00	\$0.00	Delete
Damage and cleaning deposit			
Non-profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Theater Rental Co-Sponsor			
Outdoor Sound Permit/Event Permit	\$15.00	\$15.00	
Special Museum Tour Fee	\$1.00-\$15.00 /hour/person	\$1.00-\$15.00 /hour/person	
MACC Museum Gallery, Lobby, and Theatre Cancellations:			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			
<u>Dougherty Arts Center</u>			
Dougherty Arts Center - Theater			
Theater Performance			
Total for 4 hours			
Non-Profit	\$125.00-\$200.00	\$0.00	Delete
Commercial	\$225.00-\$255.00	\$0.00	Delete
Utilities, 4-hour minimum	\$20.00	\$0.00	Delete

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Equipment			
Non Profit or Commercial (each)	\$30.00-\$55.00 /day	\$30.00-\$55.00 /day	
Each Additional hour, rental			
Non-Profit	\$20.00-\$25.00	\$0.00	Delete
Commercial	\$25.00-\$30.00	\$0.00	Delete
Each Additional hour, utility (exp. refund)			
Non-Profit	\$12.00	\$0.00	Delete
Commercial	\$20.00	\$0.00	Delete
Each Additional hour, staff, (exp. refund)			
Non-Profit	\$12.00	\$0.00	Delete
Commercial	\$20.00	\$0.00	Delete
Deposit (Damage & Clean Up) (each)			
Non-Profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Cancellations from Dougherty Arts Theater and Gallery:			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the rental fee.			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All cancellations requests must be in writing.			
If the City cancels, all monies are returned to renter.			
<u><b>Zilker Hillside Theater</b></u>			
Rental (Minimum 4 hours)			
Non-Profit	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Each additional hour, rental			
Non-Profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-30.00	\$25.00-30.00	
Lamp Replacement Fee (expense refund)	\$50.00 /day	\$50.00 /day	
Refundable Deposit - Non-profit or Commercial	\$100.00	\$100.00	
Utilities, 4 hour minimum	\$20.00	\$20.00	
Additional hour utilities			
Non-Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Each Additional hour, staff, (exp. refund)			
Non-Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Additional fees for security, port-a-cans, and other services may be required (expense refunds)			
Facility Manager - expense refund	\$12.50 /hour	\$12.50 /hour	
Maintenance Fee - expense refund	\$40.00 /day	\$40.00 /day	
Maintenance Fee, minimum 4 days - expense refund	\$90.00 /week	\$90.00 /week	
Sound Permit Fee - expense refund	\$15.00 /event	\$15.00 /event	
Follow Spotlight Fee - expense refund	\$10.00 /instrument/day	\$10.00 /instrument/day	
Follow Spotlight, 4-day minimum - expense refund	\$30.00 /week	\$30.00 /week	
Lamp Replacement Fee - expense refund	\$150.00 /week	\$150.00 /week	
Cancellations from Zilker Hillside Theater:			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee.			

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
<u>Renaissance Market Vendor's License</u>			
License Fee (per business entity or person)			
One full year	\$200.00	\$200.00	
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00	
One Day	\$25.00	\$25.00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age or under	waived	waived	
Physically handicapped persons	waived	waived	
Homeless Artists	waived for 3 months	waived for 3 months	
Veteran's License (first year)	waived /year	waived /year	
Veteran's License	\$100.00 /year	\$100.00 /year	
Student Rate	\$100.00 /year	\$100.00 /year	
<b>Building and Facility Rentals</b>			
<u>General</u>			
Maintenance Fee (per reservation, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	Language change
Facility Staff and Utilities Fee (per hour, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	Language change
Recreation Center Deposits (unless specifically addressed in this fee schedule)	\$0.00	\$0.00	Delete
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	
Alcohol Permit	\$30.00	\$30.00	
<u>Cancellation Policy (Fees) - All Other Facilities</u>			
For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:			
1.) If the City cancels, all deposits and fees paid are returned to renter.			
2.) If the renter cancels more than two weeks before the rental begins, all deposits and fees paid are returned to renter.			
3.) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter.			
4.) If the renter does not show up for the rental, no refund is given.			
Other PARD areas (recreation centers, etc.) may have different cancellation policies.			
<u>Room Rentals-Recreation Centers</u>			
<u>Security/Rental Deposits</u>			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$400.00	\$400.00	
<u>Gyms</u>			
Block Rental- 4-hour minimum	\$120.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
<u>Gyms (continued)</u>			
Each Additional Hour	\$30.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete
<u>Large Meeting Rooms (500 sq. ft. or more)</u>			
Block Rental- 4-hour minimum	\$100.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Each Additional Hour	\$25.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
<u>Renaissance Market Vendor's License</u>			
License Fee (per business entity or person)			
One full year	\$200.00	\$200.00	
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00	
One Day	\$25.00	\$25.00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age or under	waived	waived	
Physically handicapped persons	waived	waived	
Homeless Artists	waived for 3 months	waived for 3 months	
Veteran's License (first year)	waived /year	waived /year	
Veteran's License	\$100.00 /year	\$100.00 /year	
Student Rate	\$100.00 /year	\$100.00 /year	
<b>Building and Facility Rentals</b>			
<u>General</u>			
Maintenance Fee (per reservation, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	Language change
Facility Staff and Utilities Fee (per hour, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	Language change
Recreation Center Deposits (unless specifically addressed in this fee schedule)	\$0.00	\$0.00	Delete
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	
Alcohol Permit	\$30.00	\$30.00	
<u>Cancellation Policy (Fees) - All Other Facilities</u>			
For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:			
1.) If the City cancels, all deposits and fees paid are returned to renter.			
2.) If the renter cancels more than two weeks before the rental begins, all deposits and fees paid are returned to renter.			
3.) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter.			
4.) If the renter does not show up for the rental, no refund is given.			
<u>Other PARD areas (recreation centers, etc.) may have different cancellation policies</u>			
<u>Room Rentals-Recreation Centers</u>			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$400.00	\$400.00	
Gyms			
Block Rental- 4-hour minimum	\$120.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Gyms (continued)			
Each Additional Hour	\$30.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete
Large Meeting Rooms (500 sq. ft. or more)			
Block Rental- 4-hour minimum	\$100.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Each Additional Hour	\$25.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Building and Facility Rentals (continued)</b>			
Small Meeting Rooms (499 sq. ft. or less)			
Block Rental- 4-hour minimum	\$20.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Each Additional Hour	\$10.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete
Kitchen with Rental	\$50.00	\$50.00	
Dressing Room with Rental	\$25.00	\$25.00	
<b><u>Room Rentals-Senior Centers</u></b>			
Refundable Security Deposit	\$100.00	\$100.00	
Multi-Purpose Rooms			
Block Rental- 4-hour minimum	\$180.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Each Additional Hour	\$45.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete
Secondary Meeting Room			
Block Rental- 4-hour minimum	\$60.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$40.00	\$0.00	Delete
Each Additional Hour	\$15.00	\$0.00	Delete
Staff & Utilities per Hour	\$10.00	\$0.00	Delete
Guest Rooms			
Block Rental- 4-hour minimum	\$40.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$40.00	\$0.00	Delete
Each Additional Hour	\$10.00	\$0.00	Delete
Staff & Utilities per Hour	\$10.00	\$0.00	Delete
All Other Rooms-Only when rented with other areas			
Block Rental- 4-hour minimum	\$24.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$28.00	\$0.00	Delete
Each Additional Hour	\$6.00	\$0.00	Delete
Staff & Utilities per Hour	\$7.00	\$0.00	Delete
All Other Rooms-When Rented Separately			
Block Rental- 4-hour minimum	\$32.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$28.00	\$0.00	Delete
Each Additional Hour	\$8.00	\$0.00	Delete
Staff & Utilities per Hour	\$7.00	\$0.00	Delete
Kitchen with Rental of Other Area-Block	\$25.00	\$25.00	
<b><u>Hancock Recreation Center</u></b>			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$300.00	\$300.00	
Rental Rates			
Block Rental- 4-hour minimum	\$400.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Each Additional Hour	\$100.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete
During hours of operation (private)	\$50.00	\$50.00	

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Building and Facility Rentals (continued)</b>			
<u>Garden Center</u>			
Assembly Room/Auditorium			
Minimum fee (4 hours)	\$400.00	\$0.00	Delete
Each additional hour	\$100.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Meeting Room (Greene)			
Minimum fee (4 hours)	\$150.00	\$150.00	
Each additional hour	\$40.00	\$40.00	
Staff special Set-up fee	\$35.00	\$35.00	
Grounds			
ZBG Wedding Grounds - Resident	\$150.00	\$237.50	\$87.50
ZBG Wedding Grounds - Non-Resident	\$150.00	\$279.50	\$129.50
Commercial Photo			
Individual Session	\$50.00 each	\$50.00 each	
Multi Group Session (2 or More)	\$50.00	\$50.00	
Required Reservation Deposit (will be applied toward rental)	\$50.00	\$50.00	
Required Clean-up/Damage Deposit (refundable)	\$100.00	\$100.00	
<u>Recreation Center Hillside Stages and Pavilions</u>			
Rental Rates			
Minimum fee (4 hours)	\$60.00	\$60.00	
Electricity (4 hours)	\$40.00	\$40.00	
Additional hour (rental)	\$15.00	\$15.00	
Additional hour (electricity)	\$10.00	\$10.00	
PARD staff fee (per hour)	\$15.00	\$15.00	
Security/Rental Deposits	\$100.00	\$100.00	
<b>Tennis Fees</b>			
Court Fees, Non-prime Time—Junior	\$1.50	\$1.50	
Court Fees, Non-prime Time—Adult	\$2.75	\$2.75	
Court Fees, Non-prime Time—Senior	\$2.50	\$2.50	
Court Fees, Prime Time	\$4.00	\$4.00	
Non-prime Time Card—Junior	\$50.00	\$50.00	
Non-prime Time Card—Adult	\$300.00	\$300.00	
Non-prime Time Card—Senior	\$200.00	\$200.00	
Tournament Fees, Open Tournament—Junior	\$2.50	\$2.50	
Tournament Fees, Open Tournament—Adult	\$3.00	\$3.00	
Tournament Fees, Closed Tournament—Junior	\$4.50	\$4.50	
Tournament Fees, Closed Tournament—Adult	\$4.50	\$4.50	
<b>The Centralized Programs (Tennis) Division may offer discounted court fees under the following circumstances:</b>			
1. When the daily temperature is above 100 degrees Fahrenheit			New
2. When the daily temperature is below 40 degrees Fahrenheit			New
3. City employees with City-issued identification			New
4. Veterans with U.S. government-issued identification			New
5. Promotional events/programming during periods of low attendance and underutilized courts			New



## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Concession Fees - Temporary Mobile Concession Permits</b>			
District or Larger Parks (6 months)			
Profit Generating Organization	\$1,500.00	\$1,500.00	
Other Parkland (6 months)			
Profit Generating Organization	\$500.00	\$500.00	
For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.			
Commercial Use Provider Application Fee	\$50.00 /six months	\$50.00 /six months	
Sport Specific Temporary Mobile Concession Permit	\$1,500.00 /six months	Max \$1,500.00 /six months	
Fitness/Personal Training Use Fee	\$1,500.00 /six months	Max \$1,500.00 /six months	
Fee is based on \$0.45 per client per day.			
Example: 100 clients per month. Monthly Fee = 100 x .45 = \$45.00			
Max fee per trainer per six months \$1,500.00, and \$3,000 per year.			
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$1,500.00 /six months	\$1,500.00 /six months	
<b>Concession Fees - Permanent Permits</b>			
Barton Springs Food and Beverage	prices vary	prices vary	
Butler Pitch and Putt	prices vary	prices vary	
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary	prices vary	
Lions Municipal Golf Course Food and Beverage	prices vary	prices vary	
Lone Star Riverboat	prices vary	prices vary	
Morris Williams Golf Course Food and Beverage	prices vary	prices vary	
<b>Concession Fees - Permanent Permits (continued)</b>			
Rowing Dock	prices vary	prices vary	
Texas Rowing	prices vary	prices vary	
Zilker Park Boat Rentals	prices vary	prices vary	
Zilker Zephyr	prices vary	prices vary	
Performing Artist One Day Concession Permit	\$10.00 /day	\$10.00 /day	
One Day Concession Permit	\$50.00 /day	\$50.00 /day	
<b>Cancellation Fee Policy for Recreation Classes</b>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All return checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancelation and re-registration in another class.			Language change
<b>Austin Nature and Science Center</b>			
<u>Camps</u>	\$1.25-\$15.00 /hour/person	\$1.25-\$15.00 /hour/person	
<u>Programs</u>	\$7.50-\$100.00 /person/hour	\$1.25-\$100.00 /person/hour	
<u>Eco Detective kits fee</u>	\$1.00	\$1.00	
<u>Special Exhibit Entrance Fee</u>	\$3.00-\$10.00 /person/hour	\$3.00-\$10.00 /person/hour	
<u>Special Museum Tour Fee</u>	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour	
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.			
<b>Zilker Botanical Garden</b>			
<u>Zilker Botanical Garden Camps and Programs</u>	\$1.25-\$15.00 /person/hour	\$1.25-\$100.00 /person/hour	
<u>Special Exhibit Entrance Fee</u>	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour	

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Recreation Centers/Senior Centers</b>			
<u>After School Programs</u>	\$1.00-\$10.00 /day	\$1.00-\$10.00 /day	
<i>some centers will be increasing their fees within this range</i>			
Transportation Fee	\$20.00	\$20.00	
<u>Camps</u>	\$1.25-\$15.00 /hour/person	\$1.25-\$15.00 /hour/person	
<u>Spring Break, Holiday</u>	\$65.00-\$175.00	\$65.00-\$175.00	
<i>some centers will be increasing their fees within this range</i>			
<u>Youth Sports</u>	\$20.00-\$75.00	\$20.00-\$75.00	
Youth Sports Tournaments	\$10.00-\$200.00	\$10.00-\$200.00	
Youth Sports Camps	\$100-\$250 /team	\$100-\$250 /team	
<u>Adult Sports</u>			
Emerging sports, volleyball, basketball, softball, flag football, and kickball	\$5.00-\$70.00 /game	\$5.00-\$70.00 /game	
<u>Weight Room</u>	\$0.00-\$50.00 /month	\$0.00-\$50.00 /month	
<u>Field/Senior Trips</u>	\$0.00-\$50.00	\$0.00-\$50.00	
<u>Photographs</u>			
Sport Team Photos	\$1.00-\$40.00 /package plus team photo	\$1.00-\$40.00 /package plus team photo	
Trail of Lights Photos	\$1.00-\$10.00	\$1.00-\$10.00	
<u>Classes</u>			
Contract - yoga, karate, aerobics, art, etc.	70% to instructors; 30% to center	70% to instructors; 30% to center	
Hourly fees - staff instructed	\$0.00-\$50.00	\$0.00-\$50.00	
Concession Contracts	\$1.00-\$5.00	\$1.00-\$5.00	
Revenue Contract-Seniors (non profit)	90/10 split	90/10 split	
<u>Fire and of the Recreation Centers</u>	\$25.00	\$25.00	
Optional advanced mailing of brochures and newsletters before available to the general public	\$25.00	\$25.00	
<u>Late Registration</u>	\$25.00	\$25.00	
For registering for a program after the advertised deadline.	\$10.00	\$10.00	
<u>Membership Card Replacement</u>	\$10.00	\$10.00	
Cost to replace lost cards	\$1.00 /minute	\$1.00 /minute	
<u>Late Pick-up Fee</u>	\$1.00 /minute	\$1.00 /minute	
<i>The Department may charge a late fee of \$1.00 per minute to encourage parents to pick up their child(ren) by the scheduled end of programming.</i>			
<b>Dougherty Arts School</b>			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	

**Cancellations for Dougherty Arts Center School**

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.

If the class fee is \$35 or less, half of the fee will be refunded.

Cancellations received less than one week prior to the first class meeting will not be issued a refund

If the City cancels, all fees are refunded.

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Carver Museum and Cultural Center</b>			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
<b>Cancellations for Carver Museum and Cultural Center</b>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee			
If the class fee is \$20 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels, all fees are refunded.			
<b>O. Henry Museum</b>			
Adult/Youth Literary Arts	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
O'Henry Program Fee	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
Special Museum Tour Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour	
<b>Dickinson Museum</b>			
Dickenson Program Fee	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
Special Museum Tour Fee	\$3.00-\$10.00 /person/hour	\$3.00-\$10.00 /person/hour	
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class.			
<b>Elizabeth Ney Museum</b>			
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
Special Museum Tour Fee	\$3.00-\$10.00 /person/hour	\$3.00-\$10.00 /person/hour	
<b>Cancellations for Ney School</b>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.			
If the class fee is \$35 or less, half of the fee will be refunded.			
Cancellations received less than two weeks prior to the first class meeting will not be issued a refund			
If the City cancels, all fees are refunded. A transfer requires the cancellation and re-registration into another class.			
<b>Mexican American Cultural Center (MACC)</b>			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
<b>Cancellations for MACC</b>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.			
If the class fee is \$20 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels, all fees are refunded.			
<b>The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:</b>			
1. Grant-funded programs			
2. Programs offered by volunteers			
3. City employees attending for CPRP Certification			
4. Special web and social media promotions			

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>O. Henry, Carver, Ney &amp; Dickinson Museum Collection Reproduction Fee (Reimbursement Fees)</b>			
All reproductions are subject to approval by the Museum			
Photographic Reproduction			
8x10	\$25.00	\$25.00	
16x20	\$35.00	\$35.00	
20x24	\$45.00	\$45.00	
If a usable negative does not exist, a fee will be charged	\$30.00	\$30.00	
Slide Reproduction	\$25.00	\$25.00	
Photo Copies	\$0.25	\$0.25	
Commercial Publication (one-time, single-edition/broadcast rights only)			
Text or Catalog Illustration	\$35.00	\$35.00	
Magazine Illustration	\$15.00	\$15.00	
Video, film or other non-print medium	\$150.00	\$150.00	
Cover illustration, dust jacket, advertisements, promotional or other specialized uses	\$100.00	\$100.00	
Exhibition or display for which admission is charged	\$35.00	\$35.00	
<b>Athletics</b>			
Team Sports			
Adult Team Sports	\$5.00-\$70.00 /game	\$5.00-\$70.00 /game	
TAAF fee	\$12.00	\$12.00	
<b>Athletic Fields</b>			
Sports Fields			
Baseball, Soccer, and all other fields			
(Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields)			
Rental Fee (per day)	\$150.00	\$150.00	
Clean-up Deposit	\$100.00	\$100.00	
Maintenance Fee	\$50.00	\$50.00	
Volleyball Rental (Kreig)			
Two Courts (no lights) weekend	\$150.00	\$150.00	
Two Courts (no lights) per day	\$100.00	\$100.00	
One Court (no lights) per hour/weekday	\$10.00	\$10.00	
One Court (no lights) per hour/weekend	\$25.00	\$25.00	
Zilker Park			
Soccer Fields (Adults only) per field/ per keys	\$100.00	\$100.00	
Rugby Fields (no lights)	\$100.00	\$100.00	
Per Court Per Hour - Fri to Sun 8am to dusk	\$25.00 /hour	\$25.00 /hour	
Per Court Per Hour - Mon to Thu 8am to dusk	\$10.00 /hour	\$10.00 /hour	
Per Court Per Day - Fri to Sun 8am to dusk	\$100.00 /day	\$100.00 /day	
Per Court Per Day - Mon to Thu 8am to dusk	\$75.00 /day	\$75.00 /day	
Ball field Lights - All Fields	\$50.00 flat fee	\$50.00 flat fee	
Field Clean-Up Deposit	\$100.00	\$100.00	
Field Cancellation Fee			
100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation.			
50% of deposit returned if user cancels less than 2 weeks prior.			
Track and Field Admission I	\$1.00-\$5.00	\$1.00-\$5.00	

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Softball Fees</b>			
Outfield Signs Sponsorship	\$500.00 /year	\$500.00 /year	
Other Sponsorship Signs	\$1,000.00 /year	\$1,000.00 /year	
Scoreboards—5 years	\$4,000.00	\$4,000.00	
<u>Player use fees</u>			
Balls	\$5.00-\$20.00 each	\$5.00-\$20.00 each	
<u>Slow Pitch Softball Leagues</u>			
Softball Games	\$5.00-\$70.00 /game	\$5.00-\$70.00 /game	
League registration late fee	\$20.00	\$20.00	
Softball Surcharge	\$10.00 /team	\$10.00 /team	
<u>Assoc. Fees (per year)</u>			
NSA (per year)	\$20.00	\$20.00	
USSSA (per year)	\$20.00	\$20.00	
ASA (per year)	\$12.00	\$12.00	
TAAF (per year)	\$10.00	\$10.00	
Youth ASA (FP)	\$10.00	\$10.00	
<b>Softball Fees (continued)</b>			
<u>Field Reservations / Rentals</u>			
Field Rental	\$15.00-\$200.00 /hour	\$15.00-\$200.00 /hour	
<u>Private</u>			
For all tournaments charging admissions and for parking fees, 25 % of gross revenue are paid to the softball enterprise fund.			
Deposit per field	\$50.00	\$50.00	
<u>T-Shirts</u>			
T-Shirts (all sizes)	\$9.00-\$20.00 /shirt	\$9.00-\$20.00 /shirt	
<b>Miscellaneous Fees</b>			
Memorial Benches			
The Park Bench	\$2,400.00	\$2,400.00	
Port-O-Cans			
Security Officers	\$25.00 /hour	\$25.00 /hour	
Electricity (if not otherwise specified)			
Minimal use, not refundable	\$20.00	\$20.00	
Major use, advance deposit (if less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user)	\$1,000.00	\$1,000.00	
Walsh Boat Landing	\$5.00 /day	\$5.00 /day	
Walsh Boat Landing Boat Launch Fee	\$10.00	\$10.00	
Sound Permit - Commercial/Advertising	\$30.00	\$30.00	
Sound Permit - Private Party	\$20.00	\$20.00	
Sound Permit - Public Interest or Political Campaign	\$10.00	\$10.00	
Alcohol Permit	\$30.00	\$30.00	
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00	\$10.00	
Commercial Photography Session - Approved Sites	\$50.00	\$50.00	
<b>City-Supported Community Gardens</b>			
Garden Permit Application Fee	\$50.00	\$50.00	

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Disinterment</b>			
Cremated Remains	\$200.00	\$250.00	\$50.00
Infant	\$200.00	\$275.00	\$75.00
Adult (raising of vault not included)	\$900.00	\$950.00	\$50.00
Raising of vault	\$250.00	\$250.00	
<b>Disinterment and Re-Interments</b>			
Infant	\$350.00	\$375.00	\$25.00
Adult	\$1,500.00	\$1,550.00	\$50.00
<b>Interments</b>			
Adults			
Weekdays	\$0.00	\$1,250.00	New
Weekdays for funerals scheduled before 3 p.m.	\$950.00	\$0.00	Delete
Weekdays for funerals scheduled after 3 p.m.	\$1,005.00	\$0.00	Delete
Saturday	\$0.00	\$1,350.00	New
before 3pm	\$1,075.00	\$0.00	Delete
3 p.m. and later	\$1,150.00	\$0.00	Delete
Sunday	\$0.00	\$1,600.00	New
before 3pm	\$1,225.00	\$0.00	Delete
3 p.m. and later	\$1,300.00	\$0.00	Delete
Holidays (all City of Austin-recognized holidays)	\$1,000.00	\$1,000.00	
Holiday Fee assessed in addition to stated interment fee			
Infants and Cremated Remains	\$0.00	\$425.00	New
Weekdays for funerals scheduled before 3 p.m.	\$350.00	\$0.00	Delete
Weekdays for funerals scheduled after 3 p.m.	\$410.00	\$0.00	Delete
Saturday			
before 3pm	\$400.00	\$0.00	Delete
3 p.m. and later	\$425.00	\$0.00	Delete
Sunday			
before 3pm	\$600.00	\$0.00	Delete
3 p.m. and later	\$750.00	\$0.00	Delete
Holidays (all City of Austin-recognized holidays)	\$550.00	\$550.00	
Holiday Fee assessed in addition to stated interment fee			
Additional Fees			
Funerals without 12 working hrs. notice	\$350.00	\$350.00	

## 2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Other Services and Fees</b>			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.			
1-piece, less than 300 square inch	\$0.25 /sq. inch	\$0.25 /sq. inch	
All others	\$0.40 /sq. inch	\$0.40 /sq. inch	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$60.00	\$60.00	
Deed Recording	\$40.00	\$40.00	
Liner Sales (coordinated with funeral homes)	\$310.00	\$310.00	
Live tree removal for space openings/closing (permit req'd)	\$220.00	\$220.00	
Monument Setting			
All 2-piece monuments	\$0.53 /sq. inch	\$0.55 /sq. inch	\$0.02
1-piece monument >300 sq. in.	\$0.48 /sq. inch	\$0.55 /sq. inch	\$0.07
1-piece monument <300 sq. in.	\$0.44 /sq. inch	\$0.50 /sq. inch	\$0.06
Military Markers Tabloid	\$75.00	\$75.00	
Military Markers >300 sq. in.	\$0.48 /sq. inch	\$0.55 /sq. inch	\$0.07
Military Markers <300 sq. in.	\$0.39 /sq. inch	\$0.50 /sq. inch	\$0.11
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 /sq. inch	\$0.39 /sq. inch	
Revegetation - Selective sod, (per burial/space)	\$35.00	\$35.00	
Tent Setups	\$150.00	\$175.00	\$25.00
Public event with special-event status charging admissions for park maintenance	\$1.00 /ticket sold/ticketed day	\$0.00 /ticket sold/ticketed day	Delete
Any public event with special event status charging admissions will provide \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance			Language change
See "Facilities, Parks, and Scheduled Special Events."			
<b>Space Sales</b>			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10	\$875.00	\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00	\$2,675.00	
Block 5A , 11 (Flush Monuments Only)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Evergreen			
Section F (Infant Spaces)	\$450.00	\$450.00	
Section G, H (Flush Monuments Only), J	\$1,850.00	\$1,850.00	
Section K	\$1,850.00	\$1,850.00	
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<b><i>Parks and Recreation Department — General Fund</i></b>			
<b>Cemetery Maintenance Surcharge</b>	\$100.00	\$100.00	
This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.			Language change



## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Aquatics*</b>			
Aquatics - admission: winter season - gas heated pools			
Adult - Resident	\$3.00	\$3.00	
Adult - Non-Resident	\$4.00	\$4.00	
Seniors - Resident	\$1.00	\$1.00	
Seniors - Non-Resident	\$2.00	\$2.00	
Juniors (12-17) - Resident	\$2.00	\$2.00	
Juniors (12-17) - Non-Resident	\$3.00	\$3.00	
Child (under 12) - Resident	\$1.00	\$1.00	
Child (under 12) - Non-Resident	\$2.00	\$2.00	
Infant (under 12 months)	Free	Free	
Day Care Center Processing Fee (per application per site)	\$20.00	\$20.00	
Additional Application per Site	\$5.00	\$6.00	\$1.00
Entry Fees - Municipal Pools and Barton Springs Pool			
Infant (under 12 months)	Free	Free	
Child (under 12) - Resident	\$1.00	\$1.00	
Child (under 12) - Non-Resident	\$2.00	\$2.00	
Juniors (12 to 17 years) - Resident	\$2.00	\$2.00	
Juniors (12 to 17 years) - Non-Resident	\$3.00	\$3.00	
Adults (18 years and older) - Resident	\$3.00	\$3.00	
Adults (18 years and older) - Non-Resident	\$4.00	\$4.00	
Seniors (62 years and older) - Resident	\$1.00	\$1.00	
Seniors (62 years and older) - Non-Resident	\$2.00	\$2.00	
Life guarding Courses			
Pool Lifeguard (City Lifeguard Candidate)	Varies	\$20.00-\$40.00	
Pool Lifeguard (Outside City Employment)	Varies	\$0.00	Delete
Open Water Lifeguard	Varies	\$0.00	Delete
Life guarding Book Fee	Varies	\$0.00	Delete
Renewal Lifeguard Fee	Varies	Varies	
Upgrade Lifeguard Certification	Varies	\$100.00	
Water Safety Instructor Course (includes books)	Varies	\$45.00	
Community Water Safety Course	Varies	Free	
Book Fee	Varies	\$0.00	Delete
80 Punch Swim Ticket (each punch worth \$0.50)	\$34.00	\$34.00	
Pass - Summer (Summer Swim Season)			
<i>Includes parking at Zilker Park</i>			
Child - Resident	\$60.00	\$60.00	
Child - Non-Resident	\$90.00	\$90.00	
Junior - Resident	\$120.00	\$120.00	
Junior - Non-Resident	\$150.00	\$150.00	
Adult - Resident	\$180.00	\$180.00	
Adult - Non-Resident	\$270.00	\$270.00	
Senior - Resident	\$60.00	\$60.00	
Senior - Non-Resident	\$90.00	\$90.00	
Family of 4 (2 Adults & 2 Children or Juniors) - Resident	\$350.00	\$350.00	
(each additional family member will cost the designated age ticket price for a summer pass)			

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Aquatics*</b> (continued)			
Family of 4 (2 Adults & 2 Children or Juniors) - Non-Resident (each additional family member will cost the designated age- based ticket price for a summer pass)	\$495.00	\$495.00	
Doctors, Nurses, & EMT Personnel	\$60.00	\$60.00	
Pass Replacement Fee	\$10.00	\$10.00	
Pool Rentals - After Hours (Number of lifeguards required per event to be determined by Director)			
Pool Rentals - Resident/Non-Profit Per Hour	\$113.00	\$113.00	
Pool Rentals - Non-Resident/Commercial Per Hour	\$133.00	\$133.00	
Lifeguard per hour	\$14.00	\$0.00	Delete
Lifeguard per hour, Resident/Non-Profit	\$0.00	\$14.00	New
Lifeguard per hour, Non-Resident/Commercial	\$0.00	\$16.50	New
Neighborhood Pool*	\$25.00	\$0.00	Delete
Neighborhood Pool, Residents/Non-Profit	\$0.00	\$35.00	New
Neighborhood Pool, Non-Resident/Commercial Rental Rates	\$0.00	\$66.00	New
Neighborhood Pool Rental Fee does not include applicable lifeguard fees, determined by number of people			
Pool lights	\$20.00 /hour	\$0.00	Delete
Wading Pool	\$20.00	\$0.00	Delete
Wading Pool Resident/Non-Profit	\$0.00	\$28.00	New
Wading Pool Non-Resident/Commercial	\$0.00	\$33.00	New
Heated Pool Operations and Maintenance	\$55.00 /hour	\$0.00	Delete
Heated Pool Operations and Maintenance Resident/Non-Profit	\$0.00 /hour	\$75.00 /hour	New
Heated Pool Operations and Maintenance Non-Resident/Commercial	\$0.00 /hour	\$149.00 /hour	New
Heated Pool Operations and Maintenance for Austin ISD	\$35.00 /hour	\$35.00 /hour	
Private Instruction Fee (paid by private instructors)	\$5.00 /child/day	\$8.00 /child/day	\$3.00
Instructional Swim - Resident	\$57.25	\$57.25	
Instructional Swim - Non-Resident	\$67.50	\$67.50	
Winter Season Pass - Resident	\$90.00	\$90.00	
Winter Season Pass - Non-Resident	\$120.00	\$120.00	
Swim Team - Resident	\$70.00	\$70.00	
Swim Team - Non-Resident	\$82.25	\$82.25	
Change Fee (after registration has been processed)	\$5.00	\$5.00	
Cancellation Fee	\$10.00	\$10.00	
TAAF Fee	\$5.00	\$6.00	\$1.00
Barton Springs Pool Locker Rental	\$0.50 /visit	\$0.50 /visit	

**Cancellation Fee Policy for Instructional Swim Classes**

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).

\* The Parks and Recreation Department Director may offer free pool admission on certain days and dates as recommended by the Aquatics Division

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Facilities, Parks and Scheduled Special Events*</b>			
<i>*Disabled veterans are exempt from daily entrance fees at parks.</i>			
<u>Auditorium Shores</u>			
Event Day	\$5,000.00 /day	\$5,000.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Maintenance Fee	\$500.00	\$0.10 /person	
Electricity fee	\$500.00 /day	\$500.00 /day	
Damage deposit	\$2,500.00	\$2,500.00	
Parking Lot	\$500.00 /day	\$500.00 /day	
<u>Austin Nature &amp; Science Center</u>			
Family Garden Program			
Plot Rental Fee (six months)	\$17.50-\$35.00 /person	\$17.50-\$35.00 /person	
Oak Grove	\$750.00	\$750.00	
<u>Brush Square Park</u>			
Minimum fee (4 Hours) Resident	\$300.00 4 hours	\$300.00 4 hours	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00 4 hours	\$400.00 4 hours	
Event Day	\$500.00 /day	\$500.00 /day	
Set up / Take Down day	\$250.00 /day	\$250.00 /day	
Electricity Fee	\$150.00 /day	\$150.00 /day	
Maintenance Fee	\$500.00	\$0.10 /person	
Damage deposit	\$750.00	\$750.00	
<u>Commons Ford Ranch - House and Pool</u>			
Minimum fee (4 Hours) Resident	\$300.00 4 hours	\$300.00 4 hours	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00 4 hours	\$400.00 4 hours	
Minimum fee (All day) Resident	\$800.00 /day	\$800.00 /day	
Minimum fee (All day) Non-resident/Commercial	\$1,200.00 /day	\$1,200.00 /day	
Additional hour (max 2 hours)	\$75.00 /hour	\$75.00 /hour	
Building reservation deposit	\$300.00	\$300.00	
Maintenance Fee	\$150.00	\$150.00	
Picnic Site Fee (6:00 p.m. curfew)	\$150.00 /day	\$150.00 /day	
Damage deposit	\$75.00	\$75.00	
<u>Fiesta Gardens</u>			
Deposit for Private Parties	\$250.00	\$250.00	
Patio and Building:			
Minimum fee (4 Hours) Resident	\$300.00 4 hours	\$300.00 4 hours	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00 4 hours	\$400.00 4 hours	
Minimum fee (All day) Resident	\$800.00	\$800.00	
Minimum fee (All day) Non-resident/Commercial	\$1,200.00	\$1,200.00	
Additional hour (max 2 hrs)	\$75.00	\$75.00	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$250.00	\$250.00	
West End:			
Event Day	\$2,500.00 /day	\$2,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Electricity Fee	\$250.00 /day	\$250.00 /day	
Maintenance Fee	\$500.00	\$500.00	
Damage deposit	\$2,000.00	\$2,000.00	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Facilities, Parks and Scheduled Special Events (continued)</b>			
<u>Emma Long Metropolitan Park</u>			
Motor Cross Trail and Parking Lot			
Maintenance Fee	\$250.00	\$250.00	
Damage deposit	\$250.00	\$250.00	
<u>Lake Walter E. Long Park - (Decker Lake)</u>			
Event Day Fee	\$2,500.00 /day	\$2,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Damage deposit	\$2,000.00	\$2,000.00	
Maintenance Fee	\$500.00	\$500.00	
Electricity fee	\$500.00 /day	\$500.00 /day	
<u>Mayfield House</u>			
Minimum fee (7 hours) Resident	\$600.00 /day	\$600.00 /day	
Minimum fee (All Day) Resident	\$800.00 /day	\$800.00 /day	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00 /day	\$900.00 /day	
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00 /day	\$1,200.00 /day	
Additional hour (max 2 hrs)	\$75.00 /hour	\$75.00 /hour	
Maintenance fee	\$150.00	\$150.00	
Damage deposit	\$300.00	\$300.00	
<u>Mayfield Park</u>			
Minimum fee (2 hours)	\$150.00 /day	\$150.00 /day	
Additional hour (max 2 hrs)	\$75.00 /hour	\$75.00 /hour	
Damage deposit	\$200.00	\$200.00	
<u>Oswaldo "A.B." Cantu pan American Hillside Stage</u>			
Use of the facility during regular hours is free unless electricity is used.			
<u>Pease Park</u>			
Maintenance Fee	\$500.00	\$0.10 /person	
Volleyball			
Per Day	\$75.00	\$75.00	
Electricity fee	\$250.00 /day	\$250.00 /day	
Damage deposit	\$2,000.00	\$2,000.00	
Event Day - Special Event Over 1000	\$2,500.00	\$2,500.00	
<u>Palm Park</u>			
Event Day Fee	\$1,500.00 /day	\$1,500.00 /day	
Event Day Set up	\$500.00 /day	\$500.00 /day	
Event Day Take down	\$500.00 /day	\$500.00 /day	
Damage Deposit	\$2,000.00 /day	\$2,000.00 /day	
Maintenance Fee	\$500.00 /day	\$500.00 /day	
<u>Spence Building</u>			
Security Deposit	\$200.00 /day	\$200.00 /day	
Block Rental - 4 HR minimum	\$20.00	\$20.00	
Staff and utilities - 4 HR minimum	\$120.00	\$120.00	
Block Rental - additional hour	\$20.00 /hour	\$20.00 /hour	
Staff and utilities - additional hour	\$120.00 /hour	\$120.00 /hour	
Maintenance Fee	\$25.00	\$25.00	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Facilities, Parks and Scheduled Special Events (continued)</b>			
<u>Park Camping</u>			
Emma Long Park			
Campsite with electricity	\$20.00 /day	\$20.00 /day	
Waterfront campsite with electricity	\$25.00 /day	\$25.00 /day	
Campsite without electricity	\$10.00 /day	\$10.00 /day	
<u>Park Entry</u>			
Emma Long Park and Walter E. Long Metropolitan Parks			
Admission			
Per car, Monday thru Thursday (excluding holidays)	\$5.00	\$5.00	
Per car, Friday thru Sunday and Holidays	\$10.00	\$10.00	
Per pedestrian and Bicycle	\$1.00	\$1.00	
Multi-entry pass (20 entries)			
Per car	\$75.00	\$75.00	
Per car - seniors (age 62 and older)	\$40.00	\$40.00	
Emma Long Park			
Bundle of firewood	\$3.00	\$0.00	Delete
Bag of ice	\$2.00	\$0.00	Delete
Zilker Park & Zilker Botanical Gardens			Name Change
Parking Fee, All Parking Areas			
Weekends Only - March through September	\$5.00 /car	\$5.00 /car	
Holidays, & Special Events	\$5.00 /car	\$5.00 /car	
<u>Picnic Rates</u>			
Groups of less than 100 Resident	\$60.00	\$60.00	
Groups of less than 100 Non-resident or Commercial	\$100.00	\$100.00	
Groups of 100 - 250 Resident	\$75.00	\$75.00	
Groups of 100 - 250 Non-resident or Commercial	\$125.00	\$125.00	
Damage deposit - all rentals 100 - 599	\$100.00	\$100.00	
Groups of 251 - 399 Resident	\$100.00	\$100.00	
Groups of 251 - 399 Non-resident or Commercial	\$150.00	\$150.00	
Groups of 400 - 599 Resident	\$150.00	\$150.00	
Groups of 400 - 599 Non-resident or Commercial	\$175.00	\$175.00	
Maintenance fee - all rentals 251 - 599	\$150.00	\$150.00	
- for events charging admission/entry fee			
Groups of 600 - 999 Resident	\$1,000.00	\$1,000.00	
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00	\$1,500.00	
Damage deposit - all rentals 600 - 999	\$500.00	\$500.00	
Maintenance fee - all rentals 600 - 999	\$250.00	\$250.00	
Groups of 1,000+ are considered special events (see Special Event fees)			
Some sites have electricity available.			
<u>Plaza Saltillo</u>			
Rental All Day	\$300.00 /day	\$300.00 /day	
Rental 4 hours	\$150.00	\$150.00	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$150.00	\$150.00	
Electricity Fee	\$50.00 /day	\$50.00 /day	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Facilities, Parks and Scheduled Special Events (continued)</b>			
<u>Republic Square</u>			
4-hour Rental	\$1,250.00 4 hours	\$1,250.00 4 hours	
Event Day	\$2,500.00 /day	\$2,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Electricity Fee	\$250.00 /day	\$250.00 /day	
Maintenance Fee	\$500.00	\$0.10 /person	
Damage deposit	\$1,000.00	\$1,000.00	
<u>Waterloo Park</u>			
Event Day Fee	\$3,500.00 /day	\$3,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Damage deposit	\$2,000.00	\$2,000.00	
Maintenance Fee	\$500.00	\$0.10 /person	
Electricity fee	\$500.00 /day	\$500.00 /day	
<u>Trail of Lights</u>			
Entry Fee (11 years old and over)	\$5.00 /person	\$5.00 /person	
Concession Permit Fee (\$200 to be paid before a permit is issued)	\$300.00 + 20% of gross revenue	\$300.00 + 20% of gross revenue	
Trail of Lights Sponsorship Fee	\$1,000-\$500,000	\$1,000-\$500,000	
Trail of Lights 5K Run	\$10.00-\$25.00	\$10.00-\$25.00	
Trail Parking	\$10.00-\$15.00	\$10.00-\$15.00	
<u>Zaragoza Stage (instead of Terrace)</u>			
Use of the facility during regular hours is free unless electricity is used, in which case a fee of \$5 per hour is charged.			
<u>Zilker Clubhouse</u>			
Minimum fee (4 Hours) Resident	\$300.00 4 hours	\$300.00 4 hours	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00 4 hours	\$400.00 4 hours	
Minimum fee (All Day) Resident	\$800.00 /day	\$800.00 /day	
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00 /day	\$1,200.00 /day	
Additional Hour	\$75.00 /hour	\$75.00 /hour	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$250.00	\$250.00	
<u>Zilker Botanical Garden</u>			
Adult Entry Fee - Resident	\$2.00 per day	\$2.00 per day	
Adult Entry Fee - Non-Resident	\$3.00 per day	\$3.00 per day	
Child / Senior Entry Fee	\$1.00 /day	\$1.00 /day	
<u>Tiered Special Event Park Maintenance Fee Structure*</u>			
TIER ONE: for Ticket price \$1.00 - \$50.00	\$1.00	\$1.00	
TIER TWO: for Ticket price \$51.00 - \$100.00	\$2.00	\$2.00	
TIER THREE: for Ticket price \$101.00 and above	\$3.00	\$3.00	
There are numerous parks where private ticketed events may occur. They include, but are not limited to: Zilker Park, Fiesta Gardens, Walter Long, Republic Square Park, and Auditorium Shores.			
*Any public event with special event status charging admissions will provide \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance.			
<u>Special Events (1,000 to 10,000 participants/attendees)</u>			
Rental Fee	\$3,000.00	\$3,000.00	
Damage deposit	\$2,000.00	\$2,000.00	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Maintenance Fee	\$500.00	\$0.10 /person	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Facilities, Parks and Scheduled Special Events (continued)</b>			
Electricity Fee	\$500.00 /day	\$500.00 /day	
Parking on Parkland	\$3.00-\$10.00	\$3.00-\$10.00	
<b>Special Events (10,001 or more participants/attendees)</b>			
Rental Fee	\$5,000.00 /day	\$5,000.00 /day	
Damage deposit	\$2,500.00	\$2,500.00	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Maintenance Fee	\$500.00	\$0.10 /person	
Electricity Fee	\$500.00 /day	\$500.00 /day	
Parking on Parkland	\$3.00-\$10.00	\$3.00-\$10.00	
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals</b>			
<u>Room/Facility/Gymnasium/Ballroom/Auditorium/Lobby/Theatre/Staff/Utilities:**</u>			
Multipurpose Room - Resident/Non-Profit	\$92.75 /2 hours	\$92.75 /2 hours	
Multipurpose Room - Non-Resident/Commercial	\$119.75 /2 hours	\$119.75 /2 hours	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Multipurpose Room - Resident/Non-Profit	\$139.25 /3 hours	\$139.25 /3 hours	
Multipurpose Room - Non-Resident/Commercial	\$179.75 /3 hours	\$179.75 /3 hours	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Multipurpose Room - Resident/Non-Profit	\$185.50 /4 hours	\$185.50 /4 hours	
Multipurpose Room - Non-Resident/Commercial	\$239.50 /4 hours	\$239.50 /4 hours	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Multipurpose Room - Resident/Non-Profit - Each Additional Hour	\$90.00 /hour	\$90.00 /hour	
Multipurpose Room - Non-Resident/Commercial - Each Additional Hour	\$90.00 /hour	\$90.00 /hour	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities - Each Additional Hour	\$30.00 /hour	\$30.00 /hour	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities - Each Additional Hour	\$30.00 /hour	\$30.00 /hour	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit	\$14.75 /2 hours	\$14.75 /2 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit	\$20.00 /2 hours	\$20.00 /2 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial	\$14.00 /2 hours	\$14.00 /2 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities	\$14.00 /2 hours	\$14.00 /2 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$22.25 /3 hours	\$22.25 /3 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial	\$29.75 /3 hours	\$29.75 /3 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities	\$21.00 /3 hours	\$21.00 /3 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$21.00 /3 hours	\$21.00 /3 hours	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit	\$29.50 /4 hours	\$29.50 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial	\$39.75 /4 hours	\$39.75 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities	\$28.00 /4 hours	\$28.00 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$28.00 /4 hours	\$28.00 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Additional Hour	\$14.00 /hour	\$14.00 /hour	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Additional Hour	\$17.00 /hour	\$17.00 /hour	
All Other Rooms - When Rented Separately - Resident/Non-Profit	\$19.75 /2 hours	\$19.75 /2 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial	\$25.50 /2 hours	\$25.50 /2 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities	\$14.00 /2 hours	\$14.00 /2 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities	\$14.00 /2 hours	\$14.00 /2 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit	\$29.50 /3 hours	\$29.50 /3 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial	\$38.25 /3 hours	\$38.25 /3 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities	\$21.00 /3 hours	\$21.00 /3 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities	\$21.00 /3 hours	\$21.00 /3 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit	\$39.25 /4 hours	\$39.25 /4 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial	\$51.00 /4 hours	\$51.00 /4 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities	\$28.00 /4 hours	\$28.00 /4 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities	\$28.00 /4 hours	\$28.00 /4 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Additional Hour	\$17.00 /hour	\$17.00 /hour	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Additional Hour	\$20.00 /hour	\$20.00 /hour	
Large Main Meeting Room - Resident/Non-Profit	\$48.00 /2 hours	\$48.00 /2 hours	
Large Main Meeting Room - Non-Resident/Commercial	\$67.25 /2 hours	\$67.25 /2 hours	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Large Main Meeting Room - Resident/Non-Profit	\$72.00 /3 hours	\$72.00 /3 hours	



## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Large Main Meeting Room - Non-Resident/Commercial	\$100.75 /3 hours	\$100.75 /3 hours	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Large Main Meeting Room - Resident/Non-Profit	\$96.00 /4 hours	\$96.00 /4 hours	
Large Main Meeting Room - Non-Resident/Commercial	\$134.25 /4 hours	\$134.25 /4 hours	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Large Main Meeting Room - Resident/Non-Profit - Additional Hour	\$24.00 /hour	\$24.00 /hour	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Large Main Meeting Room - Non-Resident/Commercial - Additional Hour	\$34.00 /hour	\$34.00 /hour	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Secondary Meeting Room - Resident/Non-Profit	\$34.00 /2 hours	\$34.00 /2 hours	
Secondary Meeting Room - Non-Resident/Commercial	\$43.50 /2 hours	\$43.50 /2 hours	
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$20.00 /2 hours	\$20.00 /2 hours	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$20.00 /2 hours	\$20.00 /2 hours	
Secondary Meeting Room - Resident/Non-Profit	\$51.00 /3 hours	\$51.00 /3 hours	
Secondary Meeting Room - Non-Resident/Commercial	\$65.25 /3 hours	\$65.25 /3 hours	
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$30.00 /3 hours	\$30.00 /3 hours	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$30.00 /3 hours	\$30.00 /3 hours	
Secondary Meeting Room - Resident/Non-Profit	\$68.00 /4 hours	\$68.00 /4 hours	
Secondary Meeting Room - Non-Resident/Commercial	\$87.00 /4 hours	\$87.00 /4 hours	
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
Secondary Meeting Room - Resident/Non-Profit - Additional Hour	\$17.00 /hour	\$17.00 /hour	
Secondary Meeting Room - Non-Resident/Commercial - Additional Hour	\$22.00 /hour	\$22.00 /hour	
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
Small Meeting Room - Resident/Non-Profit	\$21.75 /2 hours	\$21.75 /2 hours	
Small Meeting Room - Non-Resident/Commercial	\$36.00 /2 hours	\$36.00 /2 hours	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Small Meeting Room - Resident/Non-Profit - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Small Meeting Room - Resident/Non-Profit	\$32.50 /3 hours	\$32.50 /3 hours	
Small Meeting Room - Non-Resident/Commercial	\$54.00 /3 hours	\$54.00 /3 hours	
Small Meeting Room - Resident/Non-Profit - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Small Meeting Room - Resident/Non-Profit	\$43.25 /4 hours	\$43.25 /4 hours	
Small Meeting Room - Non-Resident/Commercial	\$72.00 /4 hours	\$72.00 /4 hours	
Small Meeting Room - Resident/Non-Profit - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Small Meeting Room - Resident/Non Profit - Additional Hour	\$11.00 /hour	\$11.00 /hour	
Small Meeting Room - Resident/Non Profit - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Small Meeting Room - Non-Resident/Commercial - Additional Hour	\$18.00 /hour	\$18.00 /hour	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Ballroom/Auditorium - Resident/Non-Profit	\$228.75 /2 hours	\$228.75 /2 hours	
Ballroom/Auditorium - Non-Resident/Commercial	\$279.50 /2 hours	\$279.50 /2 hours	
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Ballroom/Auditorium - Resident/Non-Profit	\$343.00 /3 hours	\$343.00 /3 hours	
Ballroom/Auditorium - Non-Resident/Commercial	\$419.25 /3 hours	\$419.25 /3 hours	
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Ballroom/Auditorium - Resident/Non-Profit	\$457.25 /4 hours	\$457.25 /4 hours	
Ballroom/Auditorium - Non-Resident/Commercial	\$559.00 /4 hours	\$559.00 /4 hours	
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Ballroom/Auditorium - Resident/Non-Profit - Additional Hour	\$114.00 /hour	\$114.00 /hour	
Ballroom/Auditorium - Non-Resident/Commercial - Additional Hour	\$140.00 /hour	\$140.00 /hour	
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Gymnasium - Resident/Non-Profit	\$48.00 /2 hours	\$48.00 /2 hours	
Gymnasium - Non-Resident/Commercial	\$67.25 /2 hours	\$67.25 /2 hours	
Gymnasium - Resident/Non-Profit - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Gymnasium - Resident/Non-Profit	\$72.00 /3 hours	\$72.00 /3 hours	
Gymnasium - Non-Resident/Commercial	\$100.75 /3 hours	\$100.75 /3 hours	
Gymnasium - Resident/Non-Profit - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Gymnasium - Resident/Non-Profit	\$96.00 /4 hours	\$96.00 /4 hours	
Gymnasium - Non-Resident/Commercial	\$134.25 /4 hours	\$134.25 /4 hours	
Gymnasium - Resident/Non-Profit - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Gymnasium - Resident/Non-Profit - Additional Hour	\$24.00 /hour	\$24.00 /hour	
Gymnasium - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Gymnasium - Non-Resident/Commercial - Additional Hour	\$34.00 /hour	\$34.00 /hour	
Gymnasium - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Lobby - Resident/Non-Profit	\$160.75 /2 hours	\$160.75 /2 hours	
Lobby - Non-Resident/Commercial	\$199.75 /2 hours	\$199.75 /2 hours	
Lobby - Resident/Non-Profit - Utilities	\$20.00 /2 hours	\$20.00 /2 hours	
Lobby - Non-Resident/Commercial - Utilities	\$20.00 /2 hours	\$20.00 /2 hours	
Lobby - Resident/Non-Profit - Staff Fee	\$40.00 /2 hours	\$40.00 /2 hours	
Lobby - Non-Resident/Commercial - Staff Fee	\$40.00 /2 hours	\$40.00 /2 hours	
Lobby - Resident/Non-Profit	\$241.00 /3 hours	\$241.00 /3 hours	
Lobby - Non-Resident/Commercial	\$299.50 /3 hours	\$299.50 /3 hours	
Lobby - Resident/Non-Profit - Utilities	\$30.00 /3 hours	\$30.00 /3 hours	
Lobby - Non-Resident/Commercial - Utilities	\$30.00 /3 hours	\$30.00 /3 hours	
Lobby - Resident/Non-Profit - Staff Fee	\$60.00 /3 hours	\$60.00 /3 hours	
Lobby - Non-Resident/Commercial - Staff Fee	\$60.00 /3 hours	\$60.00 /3 hours	
Lobby - Resident/Non-Profit	\$321.25 /4 hours	\$321.25 /4 hours	
Lobby - Non-Resident/Commercial	\$399.25 /4 hours	\$399.25 /4 hours	
Lobby - Resident/Non-Profit - Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
Lobby - Non-Resident/Commercial - Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
Lobby - Resident/Non-Profit - Staff Fee	\$80.00 /4 hours	\$80.00 /4 hours	
Lobby - Non-Resident/Commercial - Staff Fee	\$80.00 /4 hours	\$80.00 /4 hours	
Lobby - Resident/Non-Profit - Additional Hour	\$80.00 /hour	\$80.00 /hour	
Lobby - Non-Resident/Commercial - Additional Hour	\$100.00 /hour	\$100.00 /hour	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Lobby - Resident/Non-Profit - Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
Lobby - Non-Resident/Commercial - Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
Lobby - Resident/Non-Profit - Staff - Additional Hour	\$20.00 /hour	\$20.00 /hour	
Lobby - Non-Resident/Commercial - Staff - Additional Hour	\$20.00 /hour	\$20.00 /hour	
Theatre - Resident/Non-Profit	\$134.25 /2 hours	\$134.25 /2 hours	
Theatre - Non-Resident/Commercial	\$159.75 /2 hours	\$159.75 /2 hours	
Theatre - Resident/Non-Profit - Utilities	\$10.00 /2 hours	\$10.00 /2 hours	
Theatre - Non-Resident/Commercial - Utilities	\$10.00 /2 hours	\$10.00 /2 hours	
Theatre - Resident/Non-Profit	\$201.50 /3 hours	\$201.50 /3 hours	
Theatre - Non-Resident/Commercial	\$239.75 /3 hours	\$239.75 /3 hours	
Theatre - Resident/Non-Profit - Utilities	\$15.00 /3 hours	\$15.00 /3 hours	
Theatre - Non-Resident/Commercial - Utilities	\$15.00 /3 hours	\$15.00 /3 hours	
Theatre - Resident/Non-Profit	\$268.50 /4 hours	\$268.50 /4 hours	
Theatre - Non-Resident/Commercial	\$319.50 /4 hours	\$319.50 /4 hours	
Theatre - Resident/Non-Profit - Utilities	\$20.00 /4 hours	\$20.00 /4 hours	
Theatre - Non-Resident/Commercial - Utilities	\$20.00 /4 hours	\$20.00 /4 hours	
Theatre - Resident/Non-Profit - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Theatre - Non-Resident/Commercial - Additional Hour	\$45.00 /hour	\$45.00 /hour	
Theatre - Resident/Non-Profit - Utilities - Additional Hour	\$12.00 /hour	\$12.00 /hour	
Theatre - Non-Resident/Commercial - Utilities - Additional Hour	\$20.00 /hour	\$20.00 /hour	
Theatre - Resident/Non-Profit - Staff - Additional Hour	\$12.00 /hour	\$12.00 /hour	
Theatre - Non-Resident/Commercial - Staff - Additional Hour	\$20.00 /hour	\$20.00 /hour	
** The 2-hour and 3-hour rental rates apply only to indoor rooms that have an existing 4-hour rental rate and may be available during scheduled operating hours only pending management approval. The 2-hour and 3-hour rental rates will not be available during non-operating hours, and are dependent upon room availability programming requirements, and other factors and considerations as determined at the sole discretion of Parks and Recreation Management			
<u>Asian American Resource Center</u>			
Great Lawn - Resident/Non-Profit	\$176.25 /4 hours	\$176.25 /4 hours	
Great Lawn - Non-Resident/Commercial	\$228.50 /4 hours	\$228.50 /4 hours	
Great Lawn - Resident/Non-Profit - Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
Great Lawn - Non-Resident/Commercial - Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
Great Lawn - Resident/Non-Profit - Staff	\$80.00 /4 hours	\$80.00 /4 hours	
Great Lawn - Non-Resident/Commercial - Staff	\$80.00 /4 hours	\$80.00 /4 hours	
Great Lawn - Resident/Non-Profit - Additional Hour	\$44.00 /hour	\$44.00 /hour	
Great Lawn - Non-Resident/Commercial - Additional Hour	\$57.00 /hour	\$57.00 /hour	
Great Lawn - Resident/Non-Profit - Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
Great Lawn - Non-Resident/Commercial - Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
Great Lawn - Resident/Non-Profit - Staff - Additional Hour	\$20.00 /hour	\$20.00 /hour	
Great Lawn - Non-Resident/Commercial - Staff - Additional Hour	\$20.00 /hour	\$20.00 /hour	
Resident/Non-Profit Damage and Clean Up Deposit	\$100.00	\$100.00	
Non-Resident/Commercial Damage and Clean Up Deposit	\$300.00	\$300.00	
Kitchen Rental (Per Day, 4 hours minimum)	\$25.00	\$25.00	
AARC Auditorium, Lobby, and Lawn Cancellations:			
Cancellation within thirty (30) days of the first use date will be assessed the deposit and full rental fee			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
<u>Carver Museum and Cultural Center</u>			
Carver Museum - Lobby			
Receptions and Special Occasion (No charge for Lobby for opening nights/receptions when Gallery/Theater is rented, Lobby is not available during hours of operation or when theater/gallery has been rented. Lobby requires two (2) staff members.			
Deposit (Damage & Clean Up)	\$100.00	\$100.00	
Equipment Fee	\$50.00 /day	\$50.00 /day	
Kitchen Rental			
Per day, 4 hours minimum	\$25.00	\$25.00	
Carver Museum - Theatre			
Deposit (Damage & Clean Up) (each)			
Non Profit or Commercial	\$100.00	\$100.00	
Equipment Fee	\$30.00-\$55.00 /day	\$30.00-\$55.00 /day	
Kitchen Rental			
Per day, 4 hours minimum	\$25.00	\$25.00	
Cookies & Cream Package - Resident	\$63.00 package fee	\$63.00 package fee	
Cookies & Cream Package - Non-Resident	\$74.25 package fee	\$74.25 package fee	
Meet & Greet Package - Resident	\$87.00 package fee	\$87.00 package fee	
Meet & Greet Package - Non-Resident	\$102.25 package fee	\$102.25 package fee	
Eat Drink & be Merry Pkg Fee - Resident	\$113.75 package fee	\$113.75 package fee	
Eat Drink & be Merry Pkg Fee - Non-Resident	\$133.75 package fee	\$133.75 package fee	
Full Party Ceremony Pkg Fee - Resident	\$155.75 package fee	\$155.75 package fee	
Full Party Ceremony Pkg Fee - Non-Resident	\$183.25 package fee	\$183.25 package fee	
Theatre Lecture Package - Resident	\$66.00 /day	\$66.00 /day	
Theatre Lecture Package - Non-Resident	\$77.75 /day	\$77.75 /day	
Theatre Small Production Package - Resident	\$91.75 /day	\$91.75 /day	
Theatre Small Production Package - Non-Resident	\$108.00 /day	\$108.00 /day	
Theatre Full Production Package - Resident	\$117.25 package fee	\$117.25 package fee	
Theatre Full Production Package - Non-Resident	\$138.00 package fee	\$138.00 package fee	
Theatre Concert/Musical Package - Resident	\$194.75 package fee	\$194.75 package fee	
Theatre Concert/Musical Package - Non-Resident	\$229.00 package fee	\$229.00 package fee	
Equipment Fee	\$50.00 /day	\$50.00 /day	
Darkroom Rental Fee	\$75.00 /8 hours	\$75.00 /8 hours	
Special Museum Tour Fee	\$1.00-\$15.00 /hour/person	\$1.00-\$15.00 /hour/person	
Carver Museum Gallery, Lobby, and Theatre Cancellations:			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			
<u>Mexican American Cultural Center</u>			
Multi-Purpose Room			
Non-Profit			
Equipment Fee (daily use)	\$5.00-\$200.00 /day	\$5.00-\$200.00 /day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Commercial			
Deposit (Damage & Clean Up)	\$300.00	\$300.00	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Parking Meter Pay Station			
Monday through Saturday: 8:00 AM to 1:00 PM	\$0.00	\$1.00 /hour/up to 5 hours	New
Monday through Saturday: 1:00 PM to 6:00 PM	\$0.00	\$1.00 /hour	New
Monday through Saturday: 6:00 PM to 3:00 AM	\$0.00	\$5.00 /vehicle	New
Theatrical Use of Multi-Purpose Room			
Non-Profit			
Four weeks	\$200.00-\$285.00 /day	\$200.00-\$285.00 /day	
Three weeks	\$200.00-\$325.00 /day	\$200.00-\$325.00 /day	
Two weeks	\$200.00-\$350.00 /day	\$200.00-\$350.00 /day	
Single week	\$200.00-\$375.00 /day	\$200.00-\$375.00 /day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Commercial			
Four weeks	\$285.00 /day	\$285.00 /day	
Three weeks	\$325.00 /day	\$325.00 /day	
Two weeks	\$350.00 /day	\$350.00 /day	
Single week	\$375.00 /day	\$375.00 /day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Additional Fees:			
Load in and Load Out	\$200.00 one time	\$200.00 one time	
Technician set up	\$100.00 one time	\$100.00 one time	
Theatre Utility Fee	\$60.00 /4 hours	\$60.00 /4 hours	
Technician take down	\$100.00 one time	\$100.00 one time	
Zocolo Plaza			
Resident/Non-Profit	\$780.75 /4 hours	\$780.75 /4 hours	
Non-Resident/Commercial	\$918.50 /4 hours	\$918.50 /4 hours	
Resident/Non-Profit - Additional Hour	\$195.00 /hour	\$195.00 /hour	
Non-Resident/Commercial - Additional Hour	\$230.00 /hour	\$230.00 /hour	
Non-Profit			
Technician	\$25.00 /hour	\$25.00 /hour	
Deposit (Damage & Clean Up)	\$800.00	\$800.00	
Commercial			
Concession area - 4-hour minimum	\$60.00	\$60.00	
Technician	\$25.00 /hour	\$25.00 /hour	
Deposit (Damage & Clean Up)	\$800.00	\$800.00	
Café Courtyard			
Rental			
4-hour minimum	\$100.00	\$100.00	
each additional hour	\$25.00	\$25.00	
Balcony outside Gallery and Room 212	\$100.00 4 hours	\$100.00 4 hours	
Staff	\$80.00 4 hours	\$80.00 4 hours	
Additional Hours	\$20.00 /hour	\$20.00 /hour	
Commercial Café Tables	\$10.00 each	\$10.00 each	
Deposit (Damage & Clean Up)	\$100.00	\$100.00	
Non-Profit			
Utilities	\$80.00 4 hours	\$80.00 4 hours	
Additional Hours	\$20.00 /hour	\$20.00 /hour	
Café Tables	\$5.00 each	\$5.00 each	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Performance Studio/Lab Room 212			
Non-Profit			
Utility Fee			
4-hour minimum	\$80.00 /day	\$80.00 /day	
Portable Floor (including set up/strike)	\$50.00 /day	\$50.00 /day	
Commercial			
Portable Floor (including set up/strike)	\$50.00 /day	\$50.00 /day	
Concession Area			
Non-Profit			
Damage and Clean Up Deposit	\$100.00	\$100.00	
Commercial			
Damage and Clean Up Deposit	\$300.00	\$300.00	
North Lawn			
North Lawn - Non-Resident/Commercial	\$399.00 /4 hours	\$399.00 /4 hours	
North Lawn - Non-Resident/Commercial - Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
North Lawn - Non-Resident/Commercial - Staff	\$80.00 /4 hours	\$80.00 /4 hours	
North Lawn - Non-Resident/Commercial - Additional Hour	\$100.00 /hour	\$100.00 /hour	
North Lawn - Non-Resident/Commercial - Staff - Additional Hour	\$20.00 /hour	\$20.00 /hour	
North Lawn - Non-Resident/Commercial - Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
North Lawn - Resident/Non-Profit	\$321.25 /4 hours	\$321.25 /4 hours	
North Lawn - Resident/Non-Profit - Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
North Lawn - Resident/Non-Profit - Staff	\$80.00 /4 hours	\$80.00 /4 hours	
North Lawn - Resident/Non-Profit - Additional Hour	\$80.00 /hour	\$80.00 /hour	
North Lawn - Resident/Non-Profit - Staff - Additional Hour	\$20.00 /hour	\$20.00 /hour	
North Lawn - Resident/Non-Profit - Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
Black Box Theater			
Equipment	\$30.00-\$55.00 /day	\$30.00-\$55.00 /day	
Damage and cleaning deposit			
Non-profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Theater Rental Co-Sponsor			
Outdoor Sound Permit/Event Permit	\$15.00	\$15.00	
Special Museum Tour Fee	\$1.00-\$15.00 /hour/person	\$1.00-\$15.00 /hour/person	
MACC Museum Gallery, Lobby, and Theatre Cancellations:			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			
<u>Dougherty Arts Center</u>			
Dougherty Arts Center - Theater			
Equipment			
Non Profit or Commercial (each)	\$30.00-\$55.00 /day	\$30.00-\$55.00 /day	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Deposit (Damage & Clean Up) (each)			
Non-Profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Cancellations from Dougherty Arts Theater and Gallery:			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the rental fee.			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All cancellations requests must be in writing.			
If the City cancels, all monies are returned to renter.			
<u><b>Zilker Hillside Theater</b></u>			
Rental (Minimum 4 hours)			
Non-Profit	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Each additional hour, rental			
Non-Profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-30.00	\$25.00-30.00	
Lamp Replacement Fee (expense refund)	\$50.00 /day	\$50.00 /day	
Refundable Deposit - Non-profit or Commercial	\$100.00	\$100.00	
Utilities, 4 hour minimum	\$20.00	\$20.00	
Additional hour utilities			
Non-Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Each Additional hour, staff, (exp. refund)			
Non-Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Additional fees for security, port-a-cans, and other services may be required (expense refunds)			
Facility Manager - expense refund	\$12.50 /hour	\$12.50 /hour	
Maintenance Fee - expense refund	\$40.00 /day	\$40.00 /day	
Maintenance Fee, minimum 4 days - expense refund	\$90.00 /week	\$90.00 /week	
Sound Permit Fee - expense refund	\$15.00 /event	\$15.00 /event	
Follow Spotlight Fee - expense refund	\$10.00 /instrument/day	\$10.00 /instrument/day	
Follow Spotlight, 4-day minimum - expense refund	\$30.00 /week	\$30.00 /week	
Lamp Replacement Fee - expense refund	\$150.00 /week	\$150.00 /week	
Cancellations from Zilker Hillside Theater:			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee.			
<u><b>Renaissance Market Vendor's License</b></u>			
License Fee (per business entity or person)			
One full year	\$200.00	\$200.00	
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00	
One Day	\$25.00	\$25.00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age of under	waived	waived	
Physically handicapped persons	waived	waived	
Homeless Artists	waived for 3 months	waived for 3 months	



## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)</b>			
Veteran's License (first year)	waived /year	waived /year	
Veteran's License	\$100.00 /year	\$100.00 /year	
Student Rate	\$100.00 /year	\$100.00 /year	
<b>Building and Facility Rentals</b>			
<u>General</u>			
Maintenance Fee (per reservation, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	
Facility Staff and Utilities Fee (per hour, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	
Alcohol Permit	\$30.00	\$30.00	
<u>Cancellation Policy (Fees) - All Other Facilities</u>			
For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:			
1.) If the City cancels, all deposits and fees paid are returned to renter.			
2.) If the renter cancels more than two weeks before the rental begins, all deposits and fees paid are returned to renter.			
3.) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter.			
4.) If the renter does not show up for the rental, no refund is given.			
Other PARD areas (recreation centers, etc.) may have different cancellation policies.			
<u>Room Rentals-Recreation Centers</u>			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$400.00	\$400.00	
Gyms			
Kitchen with Rental	\$50.00	\$50.00	
Dressing Room with Rental	\$25.00	\$25.00	
<u>Room Rentals-Senior Centers</u>			
Refundable Security Deposit	\$100.00	\$100.00	
<u>Hancock Recreation Center</u>			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$300.00	\$300.00	
Rental Rates			
During hours of operation (private)	\$50.00	\$50.00	
<u>Garden Center</u>			
Meeting Room (Greene)			
Minimum fee (4 hours)	\$150.00	\$150.00	
Each additional hour	\$40.00	\$40.00	
Staff special Set-up fee	\$35.00	\$35.00	
Grounds			
ZBG Wedding Grounds - Resident	\$237.50	\$237.50	
ZBG Wedding Grounds - Non-Resident	\$279.50	\$279.50	
Commercial Photo			
Individual Session	\$50.00 each	\$50.00 each	
Multi Group Session (2 or More)	\$50.00	\$50.00	
Required Reservation Deposit (will be applied toward rental)	\$50.00	\$50.00	
Required Clean-up/Damage Deposit (refundable)	\$100.00	\$100.00	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Building and Facility Rentals (continued)</b>			
<u>Recreation Center Hillside Stages and Pavilions</u>			
Rental Rates			
Minimum fee (4 hours)	\$60.00	\$60.00	
Electricity (4 hours)	\$40.00	\$40.00	
Additional hour (rental)	\$15.00	\$15.00	
Additional hour (electricity)	\$10.00	\$10.00	
PARD staff fee (per hour)	\$15.00	\$15.00	
Security/Rental Deposits	\$100.00	\$100.00	
<b>Tennis Fees</b>			
Court Fees, Non-prime Time—Junior	\$1.50	\$1.50	
Court Fees, Non-prime Time—Adult	\$2.75	\$2.75	
Court Fees, Non-prime Time—Senior	\$2.50	\$2.50	
Court Fees, Prime Time	\$4.00	\$4.00	
Non-prime Time Card—Junior	\$50.00	\$50.00	
Non-prime Time Card—Adult	\$300.00	\$300.00	
Non-prime Time Card—Senior	\$200.00	\$200.00	
Tournament Fees, Open Tournament—Junior	\$2.50	\$2.50	
Tournament Fees, Open Tournament—Adult	\$3.00	\$3.00	
Tournament Fees, Closed Tournament—Junior	\$4.50	\$4.50	
Tournament Fees, Closed Tournament—Adult	\$4.50	\$4.50	
<b>The Centralized Programs (Tennis) Division may offer discounted court fees under the following circumstances:</b>			
1. When the daily temperature is above 100 degrees Fahrenheit			
2. When the daily temperature is below 40 degrees Fahrenheit			
3. City employees with City-issued identification			
4. Veterans with U.S. government-issued identification			
5. Promotional events/programming during periods of low attendance and underutilized courts			
<b>Concession Fees - Temporary Mobile Concession Permits, Recreation Centers/Senior Centers/Cultural Centers</b>			
District or Larger Parks (6 months)			
Profit Generating Organization	\$1,500.00	\$1,500.00	
Other Parkland (6 months)			
Profit Generating Organization	\$500.00	\$500.00	
For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.			
Commercial Use Provider Application Fee	\$50.00 /six months	\$50.00 /six months	
Sport Specific Temporary Mobile Concession Permit	\$1,500.00 /six months	Max \$1,500.00 /six months	
Fitness/Personal Training Use Fee	\$1,500.00 /six months	Max \$1,500.00 /six months	
Fee is based on \$0.45 per client per day.			
Example: 100 clients per month. Monthly Fee = 100 x .45 = \$45.00			
Max fee per trainer per six months \$1,500.00, and \$3,000 per year.			
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$1,500.00 /six months	\$1,500.00 /six months	
<b>Concession Fees - Permanent Permits</b>			
Barton Springs Food and Beverage	prices vary	prices vary	
Butler Pitch and Putt	prices vary	prices vary	
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary	prices vary	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Recreation Centers/Senior Centers/Cultural Centers (continued)</b>			
Lions Municipal Golf Course Food and Beverage	prices vary	prices vary	
Lone Star Riverboat	prices vary	prices vary	
Morris Williams Golf Course Food and Beverage	prices vary	prices vary	
Rowing Dock	prices vary	prices vary	
Texas Rowing	prices vary	prices vary	
Zilker Park Boat Rentals	prices vary	prices vary	
Zilker Zephyr	prices vary	prices vary	
Performing Artist One Day Concession Permit	\$10.00 /day	\$10.00 /day	
One Day Concession Permit	\$50.00 /day	\$50.00 /day	
Walsh Boat Landing Commercial Use Permit	\$0.00	prices vary	New
<b>Cancellation Fee Policy for Recreation Classes</b>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All return checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancelation and re-registration in another class.			
<b>Changes</b>			
<b>Austin Nature and Science Center</b>			
Camps	\$1.25-\$15.00 /hour/person	\$10.00-\$75.00 per day	Change
Programs	\$7.50-\$100.00 /person/hour	\$1.00-\$300.00 per person	Change
Eco Detective kits fee	\$1.00	\$1.00-\$5.00	Change
Special Exhibit Entrance Fee	\$3.00-\$10.00 /person/hour	\$1.00-\$15.00 /person/hour	\$2.00-\$5.00
Special Museum Tour Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour	
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.			
<b>Zilker Botanical Garden</b>			
Zilker Botanical Garden Camps and Programs	\$1.25-\$15.00 /person/hour	\$1.00-\$300.00 per person	Change
Special Exhibit Entrance Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 per person	
Recreational Programming	\$0.00	\$1.00-\$300.00 per person	New
Drop-in, Open Gym, TCTA, and NTP			
After School Programs	\$1.00-\$10.00 /day	\$4.00-\$30.00 /day	\$3.00-\$20.00/day
<i>some centers will be increasing their fees within this range</i>			
Transportation Fee	\$20.00	\$0.00	Delete
Camps	\$1.25-\$15.00 /hour/person	\$4.00-\$75.00 per day	Change
Spring Break, Holiday	\$65.00-\$175.00	\$0.00	Delete
Youth Sports	\$20.00-\$75.00	\$35.00-\$75.00	Change
Youth Sports Tournaments	\$10.00-\$200.00	\$0.00	Delete
Youth Sports Camps	\$100-\$250 /team	\$0.00	Delete
Adult Sports	\$5.00-\$70.00 /game	\$5.00-\$80.00 /game	Change
Emerging sports, volleyball, basketball, softball, flag football, and kickball			
Weight Room	\$0.00-\$50.00 /month	Free	Delete
Field/Senior Trips	\$0.00-\$50.00	\$0.00-\$50.00	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Recreation Centers/Senior Centers/Cultural Centers (continued)</b>			
Photographs			
Sport Team Photos	\$1.00-\$40.00 /package plus team photo	\$1.00-\$40.00 /package plus team photo	
Trail of Lights Photos	\$1.00-\$10.00	\$0.00	Delete
Classes			
Contract - <i>yoga, karate, aerobics, art, etc.</i>	70% to instructors; 30% to center	70% to instructors; 30% to center	
Hourly fees - <i>staff instructed</i>	\$0.00-\$50.00	\$0.00-\$50.00	
Concession Contracts	\$1.00-\$5.00	\$1.00-\$5.00	
Revenue Contract	90%/10% split	90%/10% split	Language change
Friend of the Recreation Centers	\$25.00	\$0.00	Delete
Optional advanced mailing of brochures and newsletters before available to the general public			
Late Registration	\$25.00	\$25.00	
For registering for a program after the advertised deadline.			
Membership Card Replacement	\$10.00	\$10.00	
Cost to replace lost cards			
Late Pick-up Fee/Early Drop-off Fee	\$1.00 /minute	\$1.00 /minute	Language change
The Department may charge a late/early fee of \$1.00 per minute to encourage parents to pick up/drop off their child(ren) by the scheduled end/beginning of programming.			
<b>Dougherty Arts School</b>			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
<b>Cancellations for Dougherty Arts Center School</b>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.			
If the class fee is \$35 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels, all fees are refunded.			
<b>Carver Museum and Cultural Center</b>			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
<b>Cancellations for Carver Museum and Cultural Center</b>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee			
If the class fee is \$20 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels, all fees are refunded.			
<b>O. Henry Museum</b>			
Adult/Youth Literary Arts	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
O'Henry Program Fee	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
Special Museum Tour Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour	
<b>Dickinson Museum</b>			
Dickenson Program Fee	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
Special Museum Tour Fee	\$3.00-\$10.00 /person/hour	\$3.00-\$10.00 /person/hour	
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class.			

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Elizabet Ney Museum</b>			
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
Special Museum Tour Fee	\$3.00-\$10.00 /person/hour	\$3.00-\$10.00 /person/hour	
<b><u>Cancellations for Ney School</u></b>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.			
If the class fee is \$35 or less, half of the fee will be refunded.			
Cancellations received less than two weeks prior to the first class meeting will not be issued a refund			
If the City cancels, all fees are refunded. A transfer requires the cancellation and re-registration into another class			
<b>Mexican American Cultural Center (MACC)</b>			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
<b><u>Cancellations for MACC</u></b>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.			
If the class fee is \$20 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels, all fees are refunded.			
<b>The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:</b>			
1. Grant-funded programs			
2. Programs offered by volunteers			
3. City employees attending for CPRP Certification			
4. Special web and social media promotions			
5. For eligible low-income children who are qualified to receive government-sponsored free or reduced lunches or for whom a parent or guardian complete an alternative income qualification form			
<b>O. Henry, Carver, Ney &amp; Dickinson Museum Collection Reproduction Fee (Reimbursement Fees)</b>			
All reproductions are subject to approval by the Museum			
Photographic Reproduction			
8x10	\$25.00	\$25.00	
16x20	\$35.00	\$35.00	
20x24	\$45.00	\$45.00	
If a usable negative does not exist, a fee will be charged	\$30.00	\$30.00	
Slide Reproduction	\$25.00	\$25.00	
Photo Copies	\$0.25	\$0.25	
Commercial Publication (one-time, single-edition/broadcast rights only)			
Text or Catalog Illustration	\$35.00	\$35.00	
Magazine Illustration	\$15.00	\$15.00	
Video, film or other non-print medium	\$150.00	\$150.00	
Cover illustration, dust jacket, advertisements, promotional or other specialized uses	\$100.00	\$100.00	
Exhibition or display for which admission is charged	\$35.00	\$35.00	
<b>Athletics</b>			
Team Sports			
Adult Team Sports	\$5.00-\$70.00 /game	\$5.00-\$70.00 /game	
TAAF fee	\$12.00	\$12.00	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Athletic Fields</b>			
Sports Fields			
Baseball, Soccer, and all other fields (Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragoza and all other fields)			
Rental Fee (per hour)	\$150.00 /day	\$20.00-\$60.00 /hour	Change
Clean-up Deposit	\$100.00	\$100.00	
Maintenance Fee	\$50.00	\$50.00	
Volleyball Rental (Kreig)			
Two Courts (no lights), per weekend	\$150.00	\$125.00	(\$25.00)
Two Courts (no lights), per day	\$100.00	\$102.75	\$2.75
One Court (no lights), per hour, weekday	\$10.00	\$10.25	\$0.25
One Court (no lights), per hour, weekend	\$25.00	\$25.00	
Zilker Park			
Soccer Fields (Adults only) per field/ per keys	\$100.00	\$100.00	
Rugby Fields (no lights)	\$100.00	\$100.00	
Per Court Per Hour - Fri to Sun 8am to dusk	\$25.00 /hour	\$25.00 /hour	
Per Court Per Hour - Mon to Thu 8am to dusk	\$10.00 /hour	\$10.00 /hour	
Per Court Per Day - Fri to Sun 8am to dusk	\$100.00 /day	\$100.00 /day	
Per Court Per Day - Mon to Thu 8am to dusk	\$75.00 /day	\$75.00 /day	
Ball field Lights - All Fields	\$50.00 flat fee	\$50.00 flat fee	
Field Clean-Up Deposit	\$100.00	\$100.00	
Field Cancellation Fee			
100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation.			
50% of deposit returned if user cancels less than 2 weeks prior.			
Track and Field Admission I	\$1.00-\$5.00	\$1.00-\$5.00	
<b>Softball Fees, Miscellaneous Fees, Community Garden Fees</b>			
Outfield Signs Sponsorship	\$500.00 /year	\$500.00 /year	
Other Sponsorship Signs	\$1,000.00 /year	\$1,000.00 /year	
Scoreboards—5 years	\$4,000.00	\$4,000.00	
Player use fees			
Balls	\$5.00-\$20.00 each	\$5.00-\$20.00 each	
Slow Pitch Softball Leagues			
Softball Games	\$5.00-\$70.00 /game	\$5.00-\$80.00 /game	Change
League registration late fee	\$20.00	\$20.00	
Softball Surcharge	\$10.00 /team	\$10.00 /team	
Association Fees (per year)			
NSA (per year)	\$20.00	\$20.00	
USSSA (per year)	\$20.00	\$20.00	
<b>ASA (per year)</b>	\$12.00 /team	\$14.00 /team	\$2.00
TAAF (per year)	\$10.00	\$10.00	
Youth ASA (FP)	\$10.00	\$10.00	
Softball Field Rental	\$15.00-\$200.00 /hour	\$25.00-\$300.00 /hour	
Private tournaments charging admission and/or parking fees,	25% of gross revenue	25% of gross revenue	
Private tournament deposit per field	\$50.00	\$50.00	
<u>T-Shirts</u>			
T-Shirts (all sizes)	\$9.00-\$20.00 /shirt	\$11.00 /shirt	Change

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>Miscellaneous Fees</b>			
Memorial Benches			
The Park Bench	\$2,400.00	\$2,400.00	
Port-O-Cans			
Security Officers	\$25.00 /hour	\$25.00 /hour	
Electricity (if not otherwise specified)			
Minimal use, not refundable	\$20.00	\$20.00	
Major use, advance deposit (if less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user)	\$1,000.00	\$1,000.00	
Walsh Boat Landing	\$5.00 /day	\$5.00 /day	
Walsh Boat Landing Boat Launch Fee	\$10.00	\$10.00	
Sound Permit - Commercial/Advertising	\$30.00	\$30.00	
Sound Permit - Private Party	\$20.00	\$20.00	
Sound Permit - Public Interest or Political Campaign	\$10.00	\$10.00	
Alcohol Permit	\$30.00	\$30.00	
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00	\$10.00	
Commercial Photography Session - Approved Sites	\$50.00	\$50.00	
Boat Dock Application Fee	\$117.00	\$0.00	Delete
<b>City-Supported Community Gardens</b>			
Garden Permit Application Fee	\$50.00	\$50.00	
<b>City Cemeteries</b>			
<b>Disinterment</b>			
Cremated Remains	\$250.00	\$250.00	
Infant	\$275.00	\$275.00	
Adult (raising of vault not included)	\$950.00	\$950.00	
Raising of vault	\$250.00	\$250.00	
<b>Disinterment and Re-Interments</b>			
Infant	\$375.00	\$375.00	
Adult	\$1,550.00	\$1,550.00	
<b>Interments</b>			
Adults			
Weekdays	\$1,250.00	\$1,250.00	
Saturday	\$1,350.00	\$1,350.00	
Sunday	\$1,600.00	\$1,600.00	
Holidays (all City of Austin-recognized holidays)	\$1,000.00	\$1,000.00	
Holiday Fee assessed in addition to stated interment fee			
Infants and Cremated Remains	\$425.00	\$425.00	
Holidays (all City of Austin-recognized holidays)	\$550.00	\$550.00	
Holiday Fee assessed in addition to stated interment fee			
Additional Fees			
Funerals without 12 working hrs. notice	\$350.00	\$350.00	

## 2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
<b>Parks and Recreation Department — General Fund</b>			
<b>City Cemeteries (continued)</b>			
<b>Other Services and Fees</b>			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.	\$0.00	\$75.00	New
1-piece, less than 300 square inch	\$0.25 /sq. inch	\$0.00	Delete
All others	\$0.40 /sq. inch	\$0.00	Delete
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$60.00	\$60.00	
Deed Recording	\$40.00	\$50.00	\$10.00
Liner Sales (coordinated with funeral homes)	\$310.00	\$310.00	
Live tree removal for space openings/closing (permit req'd)	\$220.00	\$220.00	
Monument Setting			
All 2-piece monuments	\$0.55 /sq. inch	\$0.70 /sq. inch	\$0.15
1-piece monument >300 sq. in.	\$0.55 /sq. inch	\$0.70 /sq. inch	\$0.15
1-piece monument <300 sq. in.	\$0.50 /sq. inch	\$0.65 /sq. inch	\$0.15
Military Markers Tabloid	\$75.00	\$75.00	
Military Markers >300 sq. in.	\$0.55 /sq. inch	\$0.70 /sq. inch	\$0.15
Military Markers <300 sq. in.	\$0.50 /sq. inch	\$0.65 /sq. inch	\$0.15
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 /sq. inch	\$0.39 /sq. inch	
Revegetation - Selective sod, (per burial/space)	\$35.00	\$200.00	\$165.00
Tent Setups	\$175.00	\$175.00	
Temporary Marker available for sale at City of Austin Cemeteries	\$0.00	\$35.00	New
<b>Space Sales</b>			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2, 3, 4, 7, 8, 9, 9A, 10	\$875.00	\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00	\$2,675.00	
Block 5A, 11 (Flush Monuments Only)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Evergreen			
Section F (Infant Spaces)	\$450.00	\$450.00	
Section G, H (Flush Monuments Only), J	\$1,850.00	\$1,850.00	
Section K	\$1,850.00	\$1,850.00	
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Dedicated Research Fee (15 - 60 minutes)	\$0.00	\$25.00	New
Dedicated Research Fee (Each additional hour)	\$0.00	\$40.00	New
Cemetery Maintenance Surcharge	\$100.00	\$125.00	\$25.00
This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.			